Highland Central School District AGENDA

Board of Education Meeting

Tuesday, October 7, 2014

6:00 pm Open Meeting

One Executive Session (Pending on Board)

6:00 pm Executive Session (Pending on Board approval)
7:00 pm Open Meeting
To be held in the High School Cafeteria



EXECUTIVE SESSION (Pending on Board Approval)

BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics:

• The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS:

Any topic related to the agenda may be addressed except for personnel or specific student issues.

The school board encourages public participation at its meetings. To allow for efficiency in conducting meetings and to give each speaker a fair opportunity to present his/her views the following shall apply to the public speaking portion of the agenda.

- Each speaker shall state their name;
- Any questions/concerns be submitted in writing with speaker's contact information (name/address/phone number);
- Each speaker shall be limited to a time agreed upon by the Board;
- The Board will not permit discussion involving individual personnel or students;
- Direct all remarks to chair. Community members may not poll individual Board members nor debate other community members in attendance.

Members of the community are encouraged to also present their comments in writing. Undue interruption or other interference with the orderly conduct of the Board of Education business will not be allowed. Defamatory or abusive remarks are always out of order.

SPECIAL PRESENTATION

*Presentation of Safe Route to School (Town of Lloyd)

*Assistant Superintendent Sarah Dudley-Lemek will do a presentation titled "State Assessment Results".

ACCEPTANCE OF REPORTS:

BE IT RESOLVED that the Board of Education acknowledges reviewing the following report(s):

- a) Board of Education Meeting Minutes September 16, 2014
- b) Treasurers Reports August 2014
- c) General Fund Budget & Revenue Status Reports August 2014
- d) Food Service Fund Budget & Revenue Status Reports August 2014
- e) Special Aid Fund Budget & Revenue Status Reports August 2014

CURRICULUM AND INSTRUCTION:

a) Directors' Reports:

Each month the Directors of Technology, Food Service, Transportation, Buildings & Grounds, and Athletics will provide the Board with a written update.

PERSONNEL:

a) Appointment

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following appointment with an Emergency Conditional Appointment consistent with SAVE legislation requirement:

Mary Alice Leahy

Position:

English Teacher - MS

Salary:

MA 30, Step 3 / \$58,893 pro-rated

Effective Date:

September 22, 2014

Probationary Period: September 22, 2014- September 21, 2017

Tenure Area:

English

Purpose:

Replacing Isidoro Fattore, resignation

Elisa Silverio

Position:

Teaching Assistant

Salary:

Grade 7A, Step 1 / \$16,796

Effective Date:

September 1, 2014

Probationary Period: September 1, 2014 – August 31, 2017

Tenure Area:

Teaching Assistant

Purpose:

Replacing Nicole Morales, resignation

Denise Cooper

Position:

School Monitor – ES

Salary:

Grade 3, Step 1 / \$10.06 per hour

Effective Date:

October 8, 2014

Probationary Period: October 8, 2014 - April 8, 2015

Purpose:

Replacing Judi Beaulieu, resignation

October 7, 2014 Agenda

Maria Forero

Position:

Spanish Teacher – HS

Salary:

BA Step 2 + 6 credits / \$48,758.90, pro-rated

Effective Date:

September 29, 2014 Probationary Period: Foreign Language

Purpose:

Replacing Silvia Daole, resignation

Sharon Howard

Position:

School Monitor - ES

Salary:

Grade 3, Step 1 / \$10.06, per hour

Effective Date:

October 8, 2014

Probationary Period: October 8, 2014 – April 8, 2015

Christopher Kosier

Position:

Head Custodian - ES

Salary:

Grade 15, Step 5 / \$36,792, pro-rated

Effective Date:

October 8, 2014

Appointment:

Provisional

Purpose:

Replacing Ted Uecker, retirement

William Zimmer

Position: Salary:

Assistant Principal – HS HAA / \$99,000 pro-rated

Effective Date:

On or about November 7, 2014

Probationary Period: November 7, 2014 – November 6, 2017

Tenure Area:

School District Administrator

Purpose:

Replacing Sarah Dudley-Lemek

b) Separation Agreement and General Release

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the attached Separation Agreement between Highland Central School District and Employee Number 1322.

c) Resignation

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, accepts the following resignation, with regrets, as follows:

Employee:

Pete Watkins

Position:

Athletic Director

Effective Date:

November 7, 2014

Employee:

Leslie Stafford

Position:

Bus Attendant

Effective Date:

September 25, 2014

Employee:

Vincent Gregory

Position:

Computer Technician

Effective Date:

May 1, 2014

d) Unpaid Leave of Absence - Extension

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following extension of an unpaid leave of absence request as follows:

Employee:

Kristin Candia

Position:

Guidance Counselor

Effective Date:

present – February 1, 2016

Purpose:

Child-rearing leave

e) Leave Replacement Extension

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following extension for leave replacement:

Employee:

Vanessa Pratts

Position:

School Counselor

Effective Date:

present – January 31, 2016

Purpose:

Extension of leave replacement coverage for Kristin Candia

f) Rescind Request for Leave of Absence

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the request to rescind Leave of Absence request and return to work as of November 1, 2014 for employee Richard G. Call.

g) Rescind Resolution of Termination

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves rescinding Board resolution dated April 23, 2014 to terminate employee number 1322.

h) Leave of Absence Request

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the request from employee David M. Berryann for leave of absence as night custodian at middle school for the duration of his provisional appointment as head custodian.

i) Leave Replacement

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following leave replacement appointment as follows:

Employee:

Karen Bender

Position:

Music Teacher - ES

Salary:

MA Step 1 / \$47,765, pro-rated

Effective Date:

On or about October 15, 2014 - February 2, 2015

Purpose:

Replacing Karen Adamec, maternity leave

j) Creation of Position/Appointment

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves creating the following technology position:

Network Specialist 1

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following appointment:

Chris Faxon

Position:

Network Specialist 1

Effective Date:

October 8, 2014

k) Coaching Appointment – Volunteer

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the volunteer appoint for the 2014 Fall Season as follows:

Thomas Truscello – Volunteer Assistant – Modified Football

1) Appointments for Co-Curricular/Special Services Positions at Middle School

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following faculty members for the co-curricular and special services positions at the Middle School for the 2014-2014 school year: Suzanne Faugno – Yearbook

Nicole Montaperto – Subject Area Coordinator / Math

Victoria Pratts and Phyllis Letterii - School Store

Victoria Pratts and Phyllis Letterii – Student Council

Linda Madden – Musical Play Director

Jordan Chen - Musical Music Director

Phyllis Letterii – G.O.T.T. (volunteer)

James Conklin – Subject Area Coordinator / Special Areas

m) Appointments for Co-Curricular Positions at High School

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following faculty members for the co-curricular positions at the High School for the 2014-2015 school year:

Regina Reilly- Multicultural Club Advisor

Vanessa Pratts - Multicultural Club Advisor

Vanessa Pratts – Junior Class Advisor

Heather Bragg – Junior Class Advisor

Heather Ludwigson – Junior Class Advisor

n) Appointments – Mentors

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the following mentors at a stipend rate of \$1,000.00 for the 2014-2015 school year:

Lisa Otis

Christopher Cozzolino Stefanie Whiston

Michael Watts

Lynda Keech

Mark Chiarieri

Jessica Heissenbuttle

Terri Grossman

BUSINESS AND OPERATIONS:

a) Accept Donation & Budget Increase

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, rescinds the motion of August 19, 2014 approving the budget increase.

FURTHERMORE, BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves the budget increase (with revisions) of \$2, 430.

Appropriations	Total \$2, 430	
Maintenance Repairs	A1621-444-08-0000	Total \$2,030
Regular Day Inst. – MS	A2110-501-02-0000	Total \$ 400
Revenues	Total \$2,430	
Gifts & Donations	A2705	Total \$2,430

b) Acknowledge Energy Performance Contract Payment #3 and #4

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, hereby acknowledges payment application #3 in the amount of \$288,188 and payment application #4 in the amount of \$224,770 to Johnson Controls.

SUPERINTENDENT COMMENTS

ASSISTANT SUPERINTENDENT COMMENTS

BOARD OF EDUCATION:

New Business:

a) Poll Voting Resolution

Resolution of the Highland Central School District, Highland, New York, adopted August 26, 2014, appointing the Chairman for the Board, Special District Meeting, to be held on October 28, 2014 and appointing the Inspectors of Election to act at such Special District Meeting.

Resolved by the Board of Education of Highland Central School District, Ulster County, New York, as follows:

Section 1. Pursuant to the provisions of the Education Law, Section 2025, Maryann Ingraham, a qualified voter of this School District, is hereby appointed to act as the CHAIRMAN of the SPECIAL DISTRICT MEETING to be held in the School District on October 28, 2014 and the District is hereby authorized and directed to give written notice of appointment to such qualified voter so appointed by this Board of Education, not later than ten (10) days prior to the Special District Meeting.

Section 2. Pursuant to the provisions of the Education Law, and being not less than (10) days prior to the holding of the Special District Meeting on October 28, 2014 the following qualified voters are hereby appointed to act as INSPECTORS OF ELECTION, and Lisa M. Cerniglia to act as the CHIEF ELECTION INSPECTOR, each to perform such duties and to take such action as prescribed by the Education Law:

	1 3	
Barbara Phillips	Barbara Terping	Thomas Hollway
Angela Greico	Barbara Vache	Jared Sprague
Pat Winchell	Robin Bogdanowicz	Heather Ludwigson
Heidi Souleotis	Sandy Beal	· ·
Mary Darcy	Kim Sweeney	
Sally Bellacicco	Daniel Russo	

and the District Clerk is hereby authorized and directed to give written notice of the appointments so made by the Board to all of the persons so appointed, all not less than ten (10) days prior to the date of said Special District Meeting to be held on October 28, 2014.

Section 3. The District Clerk is hereby authorized and directed to notify this Board of Education forthwith if any such persons hereinabove appointed to the respective offices refuses to accept such appointment or fails to serve, in which case this Board of Education is to take such further action as may be authorized in such circumstances pursuant to the Education Law. In the event that this Board of Education is unable to hold a meeting to appoint a qualified voter of this School District to fill a vacancy caused by the refusal of any person herein designated to accept his/her appointment or the failure of any such persons to serve, the District Clerk is hereby authorized to appoint a qualified voter of this School District to fill such vacancy.

Section 4. This resolution shall take effect immediately.

b) The APPR "Safety Net" Legislation

c) Sports Team Mergers

BE IT RESOLVED that the Board of Education, upon the recommendation of the Superintendent of Schools, approves to continue a merge with Marlboro Central School for the winter 2015 sports season for Varsity Boys Swimming.

d) <u>Ulster BOCES Board Seat Vacancy</u>

e) <u>Correspondence</u> – Any correspondence received by the Board may be discussed.

f) Future BOE Agenda Items

Old Business:

PUBLIC COMMENTS:

Any topic related to the agenda may be addressed except for personnel or specific student issues.

EXECUTIVE SESSION: Anticipated upon Board approval BE IT RESOLVED, that the Board of Education of the Highland Central School District conduct an Executive Session to discuss the following topics: 1. _____ Matters which will imperil the public safety if disclosed; 2. ____ Any matter which may disclose the identity of law enforcement agent or informer; 3. ____ Information relating to current or future investigations or prosecution of criminal offices, which would imperil effective law enforcement if disclosed; 4. ____ Discussions regarding proposed, pending, or current litigation; 5. ___ Collective Negotiations pursuant to Article 14 (Taylor Law) of the Civil Service Law; 6. ___ The Medical, financial or credit, employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation; 7. ___ The preparation, grading or administration of examinations; 8. __ A proposed acquisition, sale, or lease of real property or the proposed acquisition of securities, or sale or exchange or securities held by such public body, but only when publicity

ADJOURNMENT

would substantially affect the value thereof.

HIGHLAND CENTRAL SCHOOL DISTRICT - TREASURER'S REPORT - August, 2014

Difference	Cash Balance in General Ledger	Reconciled Balance August 31, 2014		Bala Adjustments - Depor	Cash Balance as of August 31, 2014 Bank Reconciliation	Due To/Due From			Cash Disbursements							Schoo	Taxes/		Cash Receipts	Cash Balance as of August 1, 2014			
	edger	st 31, 2014	Less Outstanding Checks	Balance per Bank Statement Adjustments - Deposit in Transit/Misc. Fees	£31, 2014		Total Disbursements	Warrants/Payroll			Total Receipts	Interest Earnings	Miscellaneous	BAN/RAN/TAN	Federal Grant Monies	School Lunch Reimbursement	Taxes/Penalties - PILOT/STAR	State Aid/BOCES Aid		t 1, 2014			
\$0.00	\$1,311,497.50	\$1,311,497.50	\$147,047.66	\$1,458,545.16	\$1,311,497.50	(\$233,088.66)	\$1,182,451.86	\$1,182,451.86		1	\$776 705 00	\$70.66	\$10,922.59		\$259,319.00	\$1,789.00		\$504,623.97		\$ 1,950,312.80	A230	A, TA, TE, F	Multifund
\$0.00	\$87,331.31	\$87,331.31	\$333.23	\$87,664.54	\$87,331.31		\$1,535.73	\$1,535.73		# C E C E	\$3 073 04	\$3.34	\$3,269.90							\$ 85,593.80		Lunch	School
\$0.00	\$41,358.06	\$41,358.06	\$321.00	\$41,679.06	\$41,358.06		\$15,788.50	\$15,788.50		£141.00	\$101.82	\$2.11	\$119.72							\$ 57,024.73		Revenue	Special
\$0.00	\$8,207.73	\$8,207.73	\$40,289.35	\$48,497.08	\$8,207.73	\$233,088.66	\$363,074.42	\$363,074.42		W.5. 17	42.72	\$2.47				200	200			\$ 138,191.02			Patroll
\$0.00	\$631,354.88	\$631,354.88		\$631,354.88	\$631,354.88		\$38,040.72	\$38,040.72		940.77	e 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$25.44		0.00 (0.00) (0.00) (0.00)						\$ 669,370,16		Debt Service	Capital
\$0.00	\$50.00	\$50.00		\$50.00	\$50.00		\$0.00		**************************************	\$0.00	\$0.00									\$ 50.00		1 access	
\$0.00	\$778,055,51	\$778,055.51		\$778,055.51	\$778,055.51		\$0.00			00.200	90,00	98 CE\$		W. (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)						\$ 778 000 65	Money Market	Cremeral	M&T Bank
\$0.00	\$365,780.32	\$365,780.32		\$365,780.32	\$365,780.32	450000000000000000000000000000000000000	\$0.00			\$9.30	\$3.30	05 O\$							00000	\$ 365 771 00	Money Market	veneral	JP Chase
\$0.00	\$251,165.56	\$251,165.56		\$251,165.56	\$251,165.56		\$0.00			\$36.12	\$30.12	26.45							#O4, 1#2, TT	AV 021 120 W	N E LAP		
\$0.00	\$54,247.91	\$54,247.91		\$54,247.91	\$54,247.91		\$0.00			\$2.31	10.40	Ø2 24							\$ 07,670.00		Money Market	Scholarship	
\$0.00	\$3,529,048.78	\$3,529,048.78	187,991.24	3,717,040.02	\$3,529,048.78		\$1,600,891.23	1,600,891.23		\$780,248.79	204.01	14,012.21	14 310 01	209,019.00	250 210 00	7 760 00	007,020.21	EU COS 702	77.160,640,40	200000	Total		

Carol Robinson, Treasurer

Date Date

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Budget Status Report As Of: 08/31/2014 Fiscal Year: 2015

1310-150-04-0000 1310-160-04-0000 1310-160-04-0000 1310-160-04-0162 1310-413-04-0000 1310-418-04-0000 1310-449-04-0000 1310-490-03-0000 1310-501-04-0000 1310-507-04-0000 1310-507-04-0000 1310-508-04-0000 1310-520-04-0000	1240-150-04-0000 1240-160-04-0000 1240-160-04-0000 1240-413-04-0000 1240-4418-04-0000 1240-445-00-0000 1240-449-00-0000 1240-449-00-0000 1240-501-00-0000	1040 District Clerk - Function Subtotal 1060 District Meeting 1060-160-00-0000 1060-400-00-0000 1060-412-00-0000 1060-449-00-0000 1060-501-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000 1060-507-00-0000	Budget Account Description 1010 Board Of Education BOE EQUIP 1010-200-00-0000 BOE TRAVE 1010-445-00-0000 BOE MISC E 1010-449-00-0000 BOE CONTR 1010-501-00-0000 BOE GENEF 1010-507-00-0000 BOE PAPER 1040 District Clerk
BUS ADMIN INSTRUCT SALARY BUS ADMIN SUPPORT SAL SUBSTITUTES & PART TIME BUS ADMN ASSOCIATION DUES BUS ADMIN TRAVEL/CONF BUS ADMIN CONTRACTUAL BUSINESS ADMIN - BOCES BUS ADMIN SUPPLIES BUS ADMIN PAPER SUPPLIES BUS ADMIN PAPER SUPPLIES BUS ADMIN SOFTWARE BUS ADMIN SOFTWARE	SUPT. INSTRUCT SALARIES SUPT SUPPORT SALARIES SUPT. ASSOCIATION DUES SUPT. TRAVEL/CONFERENCES SUPT. MISC EXP SUPT. CONTRACTUAL SUPT. GENERAL SUPPLIES SUPT. PAPER SUPPLIES SUPT. PAPER SUPPLIES	DISTRICT CLERK SALARY Subtotal ANNUAL MEETING INSPECTOR ANNUAL MEETING INSPECTORS ANNUAL MEETING CONTRACT ANNUAL MEETING SUPPLIES ANNUAL MEETING PAPER on Subtotal	Description BOE EQUIPMENT BOE TRAVEL/CONFERENCE BOE MISC EXP BOE CONTRACTUAL BOE GENERAL SUPPLIES BOE PAPER SUPPLIES Inction Subtotal
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118,500.00 103,153.00 2,500.00 1,350.00 2,050.00 4,000.00 18,367.00 4,000.00 1,500.00 500.00 256,170.00	163,000.00 33,040.50 3,005.00 1,550.00 5,423.00 2,500.00 3,023.46 500.00 212,041.96	6,500.00 6,500.00 5,000.00 5,000.00 700.00 1,500.00 650.00 100.00	6,600.00 3,000.00 1,500.00 8,250.00 2,000.00 900.00 22,250.00
19,139.36 17,043.59 0.00 0.00 0.00 2,216.47 0.00 0.00 0.00 74.00 0.00 38,473.42	29,019.21 5,568.65 3,004.25 887.64 39.85 0.00 0.00 0.00 38,519.60	951.93 951.93 0.00 0.00 0.00 0.00 0.00 0.00	Year-to-Date Expenditures 0.00 0.00 325.00 0.00 0.00 0.00 325.00
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7,917.00 4,679.00 2,500.00 1,350.00 375.00 1,783.53 18,367.00 2,735.58 1,500.00 176.34 250.00 41,633.45	2,500.00 866.01 0.75 543.36 4,744.15 2,500.00 2,543.54 500.00 14,197.81	1,000.00 1,000.00 5,000.00 5,000.00 700.00 1,500.00 595.86 100.00	Unencumbered Balance 6,600.00 3,000.00 1,175.00 7,750.00 2,000.00 900.00 21,425.00

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Budget Status Report As Of: 08/31/2014 Fiscal Year: 2015

Encumbrances Outstanding 50,380.0 50,380.0 4,134.6 0.0 0.0 4,134.6 0.0 0.0 2,610.0 0.0 2,669.6: 47,256.18

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Budget Status Report As Of: 08/31/2014 Fiscal Year: 2015

\$10-421-00-0000 \$10-422-00-0000 \$10-424-00-0000	COMP SERV SEI 1680 Central Data Processing - Function Subtotal 110 Unallocated Insurance	1670 Central Printing & Mailing - Function Subtotal 380 Central Data Processing	625-400-00-0000 SE 625-400-00-0000 SE 625-501-00-0000 SE 1625 SECURITY - Function Subtotal 670 Central Printing & Mailing 670-449-04-0000	625 SECURITY	1621 Maintenance of Plant - Function Subtotal	621 520 00 0000	621-551-08-0000	1621-547-08-0000	1621-545-08-0000	1621-501-08-0000	1621-455-08-0000	1621-449-08-0000	1621-444-08-0000	1621-443-08-0000	1621-203-08-0163	1621-160-08-0164	1621-160-08-0000	1621 Maintenance of Plant	1620 Operation of Plant - Function Subtotal	1620-552-08-0000	1620-549-08-0000	1620-540-08-0000	1620-501-08-0000	1620-490-03-0000	1620-449-08-0000	1620-429-08-0000	1620-428-08-0000	Budget Account 1620-427-08-0000
INS UMBRELLA LIABILITY INS MULT-PERIL LIABIFIRE OTHER INSURANCE	COMP SERV SERVICES BOCES Function Subtotal	PRINT & MAIL CONTRACTUAL 3 - Function Subtotal	SECURITY - SALARIES SECURITY - CONTRACTUAL SECURITY SUPPLIES btotal		MAINTENANCE AUTO ACCESS/P	MAINTENANCE GROUND DEVEL	MAINTENANCE GLAZING	MAINTENANCE PLUMBING	MAINTENANCE ELECTRICAL	MAINTENANCE SUPPLIES	MAINTENANCE GROUNDS	MAINTENANCE CONTRACTION	MAINTENANCE HEAT REPAIR	MAINITENANCE EQUIPMENT	PART TIME & TEMPORARY	MAINTENANCE OVERTIME	MAINTENANCE BASE SALABIES		ction Subtotal	PAINTING SUPPLIES	SMALL TOOLS	CUSTODIAL SUPPLIES	OOP OFFICE SUPPLIES	OPERATION OF PLANT BOCES	CONTRACTUAL	TELEPHONE	WATER/SEWER	Description GAS
25,000.00 101,275.00 18,500.00	260,591.00 260,591.00	32,500.00 32,500.00	79,500.00 4,000.00 4,500.00 88,000.00	456,378.00	4,800.00	12 000 00	11,500.00 25,000.00	7,000.00	7,000.00	8,500.00	78,000.00	45,000.00	42,500.00	25,000.00	9,000.00	196,078.00 25.000.00		1,302,032.00	4 983 693 00	2 100 00	3,000.00	2,250.00	37,353.00	37,000.00	89,500.00	26,319.00	162,000.00	Initial Budget
0.00 2,713.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00 0.00 0.00	56,355.71	8,874.73	19,937.72	3,754.83	2,877.60	948.75	3,532.91 2,063.18	4,462.00	9,390.73	1,351.26	-838.00	0.00	0.00		53,229.38	5.//	349.24	3,766.43	432.05	0.00	17,316.22	1,944.65	3,107.36	1,583.38	Adjustments
25,000.00 103,988.00 18,500.00	260,591.00 260,591.00	32,500.00 32,500.00	79,500.00 4,000.00 4,500.00 88,000.00	512,733.71	13,674.73	44,937.72	15,254.83	9,877.60	7 948 75	31,532.91	14,462.00	54,390.73	43,851.26	24 162 00	9,000.00	196,078.00		2,035,921.38	2,105.77	2,349.24	57,566.43	2,682.05	37,353.00	167,316.22	91,444.65	29,426.36	38	Current Budget
12,294.00 93,573.00 18,020.00	0.00 0.00	25,517.08 25,517.08	0.00 0.00 0.00 0.00	47,620.74	3,900.00 463.50	0.00	640.03	94.74	6/1.50 277.63	2,130.05	0.00	1,930,36	495 80	859.63	2,454.56	33,702.94		208,027.13	420.83	310.75	2,973.02	91.20	0.00	14,769.41	12,984,99	2,056.41	785 18	Year-to-Date Expenditures
0.00 0.00 0.00	0.00 0.00	2,987.73 2,987.73	76,000.00 0.00 0.00 76,000.00	254,528.29	6,700.00	25,937.72	4,359.97	6,722.37 3 SEE 35	4,378.50	3,375.00	7,638.00	8 114 95	0.00	0.00	0.00	161,025.06		1,176,789.61	1,579.17	889.25	35,826.98	85.51	0.00	86 600 48	74 915 01	14 376 95	115 214 02	Encumbrances Outstanding
12,706.00 10,415.00 480.00	260,591.00 260,591.00	3,995.19 3,995.19	3,500.00 4,000.00 4,500.00 12,000.00	6,593.97 210,584.68	1,400.00	19,000.00	6,127.60 10.254.83	948.75	5,513.18	26,027.86	6,824,00	27,351.26	24,162.00	8,140.37	22,545.44	1,350.00	001,104.04	651 104 64	105.77	1 149 24	18 766 43	2 505 34	37 353 00	3,344.55	3 544 05	47,583.38	balance	Unencumbered

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3udget Account	Description	Initial Budget	Adiustments	Current	Year-to-Date E	Encumbrances	Unencumbered	
1910 Unallocated Insurance - Function Subtotal	- Function Subtotal	144,775.00	2,713.00	8	8	00.00	23 601 00	Management of the last of the
920 School Association Dues	ú					9.00	*0,001.00	
920-400-00-0000	SCHOOL ASSOCIATION DUES	10,183.00	0.00	10.183.00	0.00	1 175 00	900800	
1920 School Association Dues - Function Subtotal	es - Function Subtotal	10,183.00	0.00	10,183.00	0.00	1.175.00	9,008,00	
930 Judgments and Claims						;		
930-445-00-0000	JUDGEMENTS & CLAIMS	25,000.00	0.00	25,000,00	0.00	000	25 000 00	
1930 Judgments and Claims - Function Subtotal	- Function Subtotal	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	
964 Refund on Real Property Taxes	y Taxes						10,000.00	
964-445-00-0000	REFUND REAL PROPERTY TAX	25,000.00	0.00	25 000 00	000	9	35 000 00	
1964 Refund on Real Property Taxes - Function Subtotal	ty Taxes - Function Subtotal	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	
981 BOCES Administrative Costs	Costs						10,000.00	
981-490-03-1001	ADMIN CHG SERVICES BOCES	192,860.00	0.00	192,860.00	0.00	0.00	192 860 00	
981-490-03-1002	BOCES CAPITAL CHARGE	85,887.00	0.00	85,887.00	0.00	0 00	85 887 00	
1981 BOCES Administrative Costs - Function Subtotal	Costs - Function Subtotal	278,747.00	0.00	278,747.00	0.00	0.00	278,747.00	
010 Curriculum Devel and Suprvsn	uprvsn						3	
010-150-04-0000	CURR DEV & SUPV- ASST SUP	117,000.00	-2,500.00	114,500.00	19,038.47	93,461.53	2,000,00	
010-160-04-0000	CURR DEV & SUPV NONINSTRU	32,444.00	596.50	33,040.50	5,568.67	26,605.84	865.99	
010-413-04-0000	CURR DEV & SUPV ASSOCIATI	500.00	0.00	500.00	0.00	0.00	500.00	
010 449 04 0000	CORK DEV & SURV RAVEL/CO	395.00	55.00	450.00	450.00	0.00	0.00	
010-501-04-0000	CURR DEV & SULEY CONTRACT	600.00	2,702.57	3,302.57	3,302.57	0.00	0.00	
010-507-04-0000	CHRR DEV & SHEV BARER SHE	1,875.00	92.46	1,967.46	114.03	350.00	1,503.43	
010-524-04-0000	CURR DEV & SUPV PERIODICA	400.00	202.57	500.00	0.00	0.00	500.00	
010-525-04-0000	CURR DEV & SUPV PROF LIBR	400.00	-180 00	220,00	138 33	0.00	197.43	
2010 Curriculum Devel and Suprvsn - Function Subtotal	Suprvsn - Function Subtotal	154,114.00	563.96	154.677.96	28.611.96	120 417 37	5.648.63	
020 Supervision-Regular School	hool			•			90.00	
020-150-01-0000	BLDG SUPVR SALARIES HS	206,523.00	1,622.00	208,145.00	20,143.85	90.740.75	97 260 40	
020-150-02-0000	BLDG SUPVR SALARIES MS	189,036.00	4,544.00	193,580.00	33,657.26	154,595.74	5,327.00	
020-150-05-0000	BLDG SUPVR SALARIES ES	203,573.00	1,622.00	205,195.00	25,896.41	163,644.85	15,653.74	
020-160-01-0000	BLUG NONINSTRUCT SALARIES	101,689.00	1,250.00	102,939.00	17,722.10	84,671.90	545.00	
020-160-05-0000	BLUG NONINSTRUCT SALARIES	75,492.00	0.00	75,492.00	8,108.15	67,383.85	0.00	
020-160-03-0000	BLDG NONING RUCT SALARIES	91,214.00	0.00	91,214.00	15,119.15	71,794.06	4,300.79	
020-203-05-0000	BLOG FROITMENT NO	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	
020-203-03-0000	BLDG ASSOCIATION DUTIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	
020-413-02-0000	BLDG ASSOCIATION DUES HS	1,850.00	0.00	1,850.00	90.00	0.00	1,760.00	
1020-413-05-0000	BLDG AGGCCIATION DUES MS	2,200.00	0.00	2,200.00	1,070.00	0.00	1,130.00	
020-418-01-0000		2,600.00	0.00	2,600.00	835.00	0.00	1,765.00	
020-418-02-0000	BLDC TBAY/EI/CONFEDENCE HO	/50.00	125.00	875.00	875.00	0.00	0.00	
020-418-05-0000	TRAVEL/CONFERENCE	/50.00	0.00	750.00	0.00	0.00	750.00	
020-444-01-0000	BLDG TRAVEL/CONTEXENCE EX	750.00	0.00	750.00	0.00	0.00	750.00	
020-444-02-0000	BLDG REPAIRS MS	500.00	0.00	500.00	0.00	0.00	500.00	
020-111-02-0000	BEDG KETAIKO MO	500.00	0.00	500.00	0.00	0.00	500.00	

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Budget Account	Description	Initial Budget	Adiustments	Current	Year-to-Date	Encumbrances	Unencumbered	
2020-444-05-0000	BLDG REPAIRS ES	500.00	0.00	500.00	0.00	0 00 Guinning	SOO OO	Name of the last
2020-445-02-0000	BLDG MISC EXP MS	600.00	0.00	600.00	0.00	0.00	600.00	
3020-449-01-0000	BLDG MISC EXP ES	500.00	0.00	500.00	0.00	0.00	500.00	
2000 00 00 0000 2000 140 00 1-0000	BLDG CONTRACTUAL HS	7,800.00	0.00	7,800.00	2,422.50	885.00	4 492 50	
3020-449-05-0000	BLDG CONTRACTUAL MS	2,700.00	0.00	2,700.00	71.64	79.32	2,549,04	
2020-449-03-0000	BLDG CONTRACTUAL ES	3,075.00	0.00	3,075.00	5.98	159.02	2.910.00	
2020-501-0-10000	BLUG GENERAL SUPPLIES HS	5,000.00	471.10	5,471.10	0.00	0.00	5 471 10	
2020-501-02-0000	BLDG GENERAL SUPPLIES MS	6,500.00	15.63	6,515.63	354.61	3.251.37	2,909,65	
2020-507-05-0000	BLDG GENERAL SUPPLIES ES	8,000.00	0.00	8,000.00	312.07	32.72.	7 362 66	
2020-507-01-0000	BLDG PAPER SUPPLIES HS	4,500.00	0.00	4,500,00	00.0	0.00	7,352.65	
2020-507-02-0000	BLDG PAPER SUPPLIES MS	2,800.00	0.00	2,800,00	0.00	0.00	4,500.00	
2020-507-05-0000	BLDG PAPER SUPPLIES ES	4,800.00	0.00	4 800 00	0.00	1 286 40	2,800.00	
2020-508-01-0000	BLDG PRINTED SUPPLIES HS	1.000.00	000	1,000.00	0.00	1,265.40	3,513.60	
2020 Supervision-Regular School - Function Subtotal	hool - Function Subtotal	927.202.00	9,649 73	936 851 73	136 683 73	0.00	1,000.00	
060 Research, Planning & Evaluation	aluation	•	9,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	120,000.12	030,027.34	1/1,340.4/	
2060-445-00-0000	PLAN EVAL MISC EXP	10.000.00	0 00	10 000 00	9			
2060-490-03-6140	PLAN EVAL INFORM EXCH SER	26,006.00	0.00	26,006,00	0.00	0.00	36,000.00	
2060-490-03-6610	PLAN EVAL STATE-AID PLANN	3,172.00	0.00	3,172.00	0.00	0.00	3 172 00	
2060 Research, Planning & Evaluation - Function Subtotal	valuation - Function Subtotal	39,178.00	0.00	39,178.00	0.00	0.00	39 178 00	
070 Inservice Training-Instruction	ction					1	60,110.00	
2070-445-00-0000	INSERV TRNG MISC EXP	3,000.00	0.00	3,000.00	0.00	0 00	3 000 00	
2070-490-03-5550	COMP PLAN SCH DEVEL SERVI	125,201.00	0.00	125,201.00	0.00	0.00	125 201 00	
20/0 Inservice Training-Instruction - Function Subtotal	action - Function Subtotal	128,201.00	0.00	128,201.00	0.00	0.00	128 201 00	
110 Teaching-Regular School								
1110-120-05-0000	SALARIES K - 3	2,363,023.00	0.00	2,363,023.00	2,572.36	2,426,714.61	-66 263 97	
1110-120-08-200	TOTIC ASST SAL K-6	0.00	134.56	134.56	134.56	0.00	0.00	
1110-121-05-0000	CHG WALK-6 WS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	
110-125-05-2101	TOHO ASST SALVE	1,732,609.00	0.00	1,732,609.00	8,600.00	1,470,770.95	253,238.05	
110-130-01-0000	TCHG SAI ARIES GRADES 7.12	3 640 637 00	1,690.00	102,801.00	0.00	102,801.00	0.00	
!110-130-02-0000	TCHG SAI ARIES 7 - 8 MS	2,310,327.00	0.00	2,510,527.00	3,360.44	2,374,324.95	132,841.61	
!110-131-00-0000	INSTRUCTIONAL AFTERSCHOOL	15,000,00	0.00	1,943,193.00	10,777.28	1,735,205.58	197,210.14	
!110-132-01-0000	INSTRUCTIONAL STIPENDS HS	19 500 00	0.00	15,000.00	2,241.84	0.00	12,758.16	
1110-132-02-0000	INSTRUCTIONAL STIPENDS MS	12 294 00	0.00	13,300.00	0.00	0.00	19,500.00	
1110-132-05-0000	INSTRUCTIONAL STIPENDS ES	13,062.00	0.00	13 062 00	0.00	0.00	12,294.00	
110-140-01-0000	SUBSTITUTES - HS	48,000.00	0.00	48 000 00	0.00	0.00	48 000 00	
110-140-02-0000	SUBSTITUTES - MS	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00	
110-140-05-0000	SUBSTITUTES - ES	72,000.00	0.00	72,000.00	3,458.49	0.00	68 541 51	
110-160-00-0000	MONITORS - DISTRICTWIDE	134,644.00	0.00	134,644.00	38.87	20.543.00	114 062 13	
110-160-01-0000	NONINSTRUCT SALARIES - HS	9,000.00	0.00	9,000.00	0.00	0.00	00,000	
110-160-02-0000	NONINSTRUCT SALARIES - MS	47,444.00	0.00	47,444.00	0.00	47.444.00	0.00	
110-161-05-0000	NONINGTELIGE SALARIES - ES	82,580.00	0.00	82,580.00	952.80	97,297.25	-15,670.05	
0-00-0000	NONINSTRUCT SUBS - ES	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	

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00 00 00 00 00 00 00 00 00 00	3udget Account	Description	Initial Budget	Adiustments	Current		Encumbrances	Unencumbered
EQUIPMENT HS EQUIPMENT AS EQ	110-162-05-0000	STAFF -	4,000.00	0.00	4 000 00	0.00	Guistallollig	Balance
EQUIPMENT MS	110-201-01-0000	EQUIPMENT HS	8,000.00	0.00	8,000.00	0.00	0.00	4,000.00
PROJUPTION IN TEST 12,000,00	110-201-02-0000	EQUIPMENT MS	6,000.00	0.00	6,000.00	0 00	0.00	8,000.00
TRAVELCONFERENCE 2,000.00 1,647.08 3,647.00 725.00 1,747.00 1,7	110-201-03-0000	EQUITMENT ES	12,000.00	0.00	12,000.00	0.00	0.00	13 200 00
TRAVELICONFERENCE 1,500000 1,647/08 3,647/09 3,225.78 473.30 1,754/19 1,750/09 1,	110-418-01-0000	TO AVICE ACCOUNT TO AVICE ACCOUNT ACCO	850.00	0.00	850.00	750.00	0.00	100.00
TAMELLOOMFERENCE 1,500.00	110-418-02-0000	TONVELYCONFERENCE	2,000.00	1,647.08	3,647.08	3,225.78	421.30	0.00
REPARIS HS SIGNACE REPARIS HS OFFICE SOND 000 000 3000 1354 000 2000 1000 1000 1000 1000 1000 1000	110-418-05-0000	TDAVELCONTEXENCE	1,500.00	0.00	1,500.00	0.00	0.00	1 500 00
REPAIRS HIS MYSELD REPAIRS HIS MINISC REPAIRS HIS MINISC REPAIRS HIS MINISC REPAIRS MINISC REPAIRS MINISC REPAIRS MINISC REPAIRS HIS MINISC REPAIRS MINISC REPAIRS MINISC REPAIRS MINISC REPAIRS HIS MINISC REPAIRS MINISCR REP	110-444-01-2128	REDAIRS HS SCIENCE	3,000.00	0.00	3,000.00	13.54	0.00	2.986.46
REPARRS HS MUSIC REPAIRS MUSIC REPAIRS MUSIC REPAIRS MUSIC REPAIRS MUSIC OFFICIAL FEES MS CONTRACTUAL RES CONTRACTUAL ES CONTRACTUAL E	110-444-01-2135	REPAIRS HS DHYS ED	500.00	0.00	500.00	0.00	0.00	500.00
CEPAIRS MISCO CAPICIAL FEES MS 2000	110-444-01-2138	REPAIRS HS MIJSIC	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
OFFICIAL FEES MS CONTRACTUAL MS CO	110-444-02-2138	REPAIRS MUSIC	300.00	0.00	1,000.00	0.00	0.00	1,000.00
OFFICIAL FEES MS CONTRACTUAL MS CONT	110-447-02-2138	OFFICIAL FEES MS	200.00	200.00	400.00	0.00	0.00	400.00
CONTRACTUAL HS CONTRACTUAL HS CONTRACTUAL ES CONTRA	110-447-02-2139	OFFICIAL FEES MS	200.00	0.00	200.00	0.00	0.00	200.00
CONTRACTUAL MS CONTRACTUAL ES CONTRACTUAL ES	110-449-01-0000	CONTRACTUAL HS	1 500.00	0.00	200.00	0.00	0.00	200.00
CONTRACTIVAL ES CONTRA	110-449-02-0000	CONTRACTUAL MS	1,000.00	0.00	1,500.00	0.00	0.00	1,500.00
CONTRACTIVAL SS CONTRACTIVAL SS TUTION K-12 TUTION K-12 TUTION K-12 TEXTBOOKS DISTRICTWIDE TEXTBOOKS HS TEXTB	110-449-05-0000	CONTRACTUAL ES	2,500.00	8 000 00	10,000.00	0.00	0.00	1,000.00
TUTION K-12 TEXTBOOKS BISTRICTWIDE TEXTBOOKS HS TEXTBOOKS TEXTBOOKS HS TEXTBOOKS TEXT	110-449-06-0000	CONTRACTUAL SS	8,000.00	0.00	8,000.00	0.00	9,267.80	1,232.20
TEXTBOOKS DISTRICTWIDE TEXTBOOKS HS 13,0000 TEXTBOOKS HS 12,50000	110-471-06-0000	TUITION K-12	42,500.00	0.00	42,500.00	0.00	0.00	8,000.00
TEXTBOOKS HS TEXTBOOKS HS HEALTH TEXTBOOKS HS TEXTBOOKS TITEM TOXAL TO TEXTBOOKS TOXAL TO TOXAL TO TEXTBOOKS TO TOXAL TO TOXAL TO TOXAL TO TOXAL TO TOXAL TO TOXAL TO TO	110-480-01-0000	TEXT BOOKS DISTRICTWIDE	13,000.00	30.90	13,030.90	6.025.63	391 18	6614.00
TEXTBOOKS MS TORK MS TEXTBOOKS MS TEXTBOO	110-480-01-2136	TEXTBOOKS HS LIFALT.	24,000.00	709.55	24,709.55	0.00	1.054.00	23 655 55
TEXTBOOKS ES TO TEXTBOOKS ES TO TEXTBOOKS ES TEXTBOOKS ES TO TE	110-480-02-0000	TEXTBOOKS MS	0.00	2,550.00	2,550.00	2,550.00	0.00	0.00
WORKBOOKS ES GRADE 3 CONTROLOGIO 1,544.00 1,544.	110-480-05-0000	TEXTBOOKS ES	82 900 00	634.55	19,634.55	183.42	6,856.41	12,594.72
WORKBOOKS ES GRADE 4 0.00 1,344,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 1,544,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 545,334 0.00 0.00 0.00 545,33 2,439,34 1,706,80 22,711,33 2 2 2,711,33 2 2 2,711,33 2 2 0.00 0.00 766,93 1,23 2 2 1,100,00 0.00 0.00 766,93 1,23 2 2 2,711,33 2 2 2,711,33 2 2 2,711,33 2 2 2,711,33 2 2 2,711,33 2 2 2 1,700,00 0.00 1,200,00 0.00 0.00 0.00 0.00	110-483-05-2113	WORKBOOKS ES GRADE 3	0.00	0,489.57	89,389.57	2,639.52	27,562.87	59,187.18
BOCES SERVICES BOCES SERVICES SUPPLIES HS SUPPLIES HS SUPPLIES HS ENGLISH CEN SUPPLIES HS FOR LANG GEN SUPPLIES HS SCIENCE GEN SUPPLIES HS HEALTH GEN SUPPLIES HS HEALTH GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS SCIENCE 1,000,00 0,00 0,00 0,00 0,00 0,00 0,00	110-483-05-2114	WORKBOOKS ES GRADE 4	0.00	1,344.00	1,544.00	0.00	1,544.00	0.00
SUPPLIES HS 2,014.00 22,425.34 2,034.00 0.00 0.00 545 SUPPLIES HS ENGLISH 2,014.00 22,425.34 2,034.00 0.00 0.00 545 GEN SUPPLIES HS CRICKICE 2,000.00 0.00 2,000.00 0.00 766.93 1 GEN SUPPLIES HS SCIENCE 3,000.00 0.00 4,380.00 0.00 473.54 1 GEN SUPPLIES HS SCIENCE 3,000.00 0.00 4,380.00 0.00 987.67 3 GEN SUPPLIES HS SCIENCE 3,000.00 0.00 1,400.00 0.00 211.54 3,063.45 1 GEN SUPPLIES HS CART 1,200.00 0.00 1,400.00 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 1,362.93 0.00 0.00 0.00 0.00 </td <td>10-490-03-4020</td> <td></td> <td>545 394 00</td> <td>0.00</td> <td>615.09</td> <td>613.09</td> <td>0.00</td> <td>0.00</td>	10-490-03-4020		545 394 00	0.00	615.09	613.09	0.00	0.00
SUPPLIES HS ENGLISH 2,000.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,705.00 27,713.33 1 GEN SUPPLIES HS SCIENCE 4,300.00 80.00 4,380.00 0.00 43,380.00 0.00 987.67 3 GEN SUPPLIES HS SCIENCE 3,300.00 0.00 1,400.00 0.00 1,400.00 0.00 211.54 3,063.45 3 GEN SUPPLIES HS PHYS ED 1,600.00 0.00 12,000.00 0.00 1,362.93 1 0.00 10.00 0.00 1,362.93 1 0.00 1 0.00 0.00 1,362.93 1 0.00 0.00 1,362.93 1 0.00 0.00 1,362.93 1 0.00 0.00 1,362.93 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <	10-501-01-0000	SUPPLIES HS	2.014.00	22 425 34	243,394.00	1 700 00	0.00	545,394.00
GEN SUPPLIES HS FOR LANG GEN SUPPLIES HS MATH GEN SUPPLIES HS MATH GEN SUPPLIES HS MATH GEN SUPPLIES HS SCIENCE GEN SUPPLIES HS SCIENCE GEN SUPPLIES HS SCIENCE GEN SUPPLIES HS SCIENCE GEN SUPPLIES HS GEN GEN SUPPLIES HS BAND GEN SUPPLIES HS BUSINESS GEN SUPPLIES MS	110-501-01-2125	SUPPLIES HS ENGLISH	2,000.00	0.00	2 000 00	1,705.80	22,711.33	21.21
GEN SUPPLIES HS MATH 4,300.00 GEN SUPPLIES HS SCIENCE 3,300.00 GEN SUPPLIES HS SCIENCE 3,300.00 GEN SUPPLIES HS SOC ST GEN SUPPLIES HS SOC ST GEN SUPPLIES HS ART 12,000.00 GEN SUPPLIES HS HEALTH GEN SUPPLIES HS BAND GEN SUPPLIES HS BAND GEN SUPPLIES HS BAND GEN SUPPLIES HS BUSINESS SUPPLIES MS ENGLISH GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS SCIENCE GEN SUPPLIES MS SCIENCE GEN SUPPLIES MS SCIENCE 4,000.00 GEN SUPPLIES MS GEN SUPPLIES MS SCIENCE 4,000.00 GEN SUPPLIES MS GEN SUPPLIES MS GEN SUPPLIES MS SCIENCE 4,000.00 GEN SUPPLIES MS GEN SUPPLIES MS GEN SUPPLIES MS SCIENCE 4,000.00 GEN SUPPLIES MS GEN SUPPLIES MS GEN SUPPLIES MS SCIENCE 4,000.00 GEN SUPPLIES MS GEN SUP	10-501-01-2126	GEN SUPPLIES HS FOR LANG	1,500.00	0.00	1,500.00	0.00	/56.93 473.54	1,233.07
GEN SUPPLIES HS SCIENCE GEN SUPPLIES HS SOC ST GEN SUPPLIES HS SOC ST GEN SUPPLIES HS ART GEN SUPPLIES HS HS PHYS ED GEN SUPPLIES HS HS HEALTH GEN SUPPLIES HS BAND GEN SUPPLIES HS BAND GEN SUPPLIES HS BAND GEN SUPPLIES HS BUSINESS SUPPLIES MS ENGLISH GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS SCIENCE 4,000.00 0.00 1,400.00 1,600.00 1,600.00 1,600.00 0.00 724.37 1,500.00 1,500.00 1,4458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 401.15 296.15 1,900.00 0.00 1,900.00 0.00 401.15 296.15 1,900.00 0.00 1,900.00 0.00 0.00 709.58 1	10-501-01-2127	GEN SUPPLIES HS MATH	4,300.00	80.00	4.380.00	0.00	087.67	3 202 22
GEN SUPPLIES HS SOC ST 1,400.00 GEN SUPPLIES HS ART 12,000.00 GEN SUPPLIES HS ART 12,000.00 GEN SUPPLIES HS HEALTH 1,000.00 GEN SUPPLIES HS BAND GEN SUPPLIES HS BUSINESS SUPPLIES MS GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS SOC STUD GEN SUPPLIES MS SOC STUD 1,400.00 1,400.00 1,2089.90 1,600.00 1,600.00 1,600.00 1,600.00 1,600.00 1,600.00 1,600.00 1,600.00 1,600.00 1,600.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,458.00 289.95 0.00 4,458.00 289.95 0.00 4,458.00 289.95 0.00 289.95 0.00 298.66 296.15 1,500.00 0.00 1,800.00 0.00 1,800.00 0.00 1,800.00 0.00 1,800.00 0.00 1,900.00 0.00 1,900.00 0.00 1,900.00 0.00 1,900.00 0.00 1,900.00 1,9	10-501-01-2129	GEN SUPPLIES HS SCIENCE	3,300.00	0.00	3,300.00	211.54	3 063 45	0,092.00 05.01
GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS SCIENCE GEN SUPPLIES MS SOC STUD GEN SUPPLIES MS SOC STUD GEN SUPPLIES MS SOC STUD GEN SUPPLIES MS PHART 1,000.00 1,0	10-501-01-2130	GEN SUPPLIES HS SOC SI	1,400.00	0.00	1,400.00	0.00	1,362.93	37.07
GEN SUPPLIES HS HEALTH 1,000.00 1,000.00 1,000.00 1,000.00 0.00	10-501-01-2135	GEN SUPPLIES HS PHYS ED	12,000.00	89.90	12,089.90	0.00	0.00	12,089.90
GEN SUPPLIES HS BAND GEN SUPPLIES HS BUSINESS GEN SUPPLIES MS BUSINESS GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS SCIENCE GEN SUPPLIES MS SCIENCE GEN SUPPLIES MS SOC STUD GEN SUPPLIES MS SOC STUD 1,000.00 358.00 4,458.00 289.95 0.00 750.00 7	10-501-01-2136	GEN SUPPLIES HS HEALTH	1,600.00	0.00	1,600.00	0.00	310.36	1,289.64
GEN SUPPLIES HS BUSINESS 750.00 SUPPLIES MS SUPPLIES MS SUPPLIES MS GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS SCIENCE GEN SUPPLIES MS SCIENCE GEN SUPPLIES MS SOC STUD GEN SUPPLIES MS SOC STUD GEN SUPPLIES MS MS SOC STUD 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 75	10-501-01-2138	GEN SUPPLIES HS BAND	4 100 00	358.00	1,000.00	0.00	724.37	275.63
SUPPLIES MS SUPPLIES MS 1,500.00 17,403.02 18,903.02 308.60 17,403.02 1 GEN SUPPLIES MS FOR LANG 1,800.00 0.00 1,800.00 0.00 999.18 GEN SUPPLIES MS MATH 2,000.00 0.00 2,000.00 0.00 2,500.00 0.00 925.01 1 GEN SUPPLIES MS SCIENCE 4,000.00 0.00 2,500.00 0.00 401.15 2 GEN SUPPLIES MS SOC STUD 1,900.00 0.00 1,900.00 0.00 709.58 1	10-501-01-2150	GEN SUPPLIES HS BUSINESS	750.00	0.00	4,458.00	289.95	0.00	4,168.05
GEN SUPPLIES MS ENGLISH GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS MATH 2,500.00 GEN SUPPLIES MS SCIENCE 4,000.00 GEN SUPPLIES MS SOC STUD 1,900.00 0.00 1,800.00 0.00 2,000.00 0.00 2,500.00 0.00 401.15 0.00 477.35 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	10-501-02-0000	SUPPLIES MS	1.500.00	17 403 02	10 003 03	208.66	296,15	245.19
GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS FOR LANG GEN SUPPLIES MS MATH 2,500.00 0.00 2,000.00 0.00 2,500.00 0.00 401.15 GEN SUPPLIES MS SOC STUD 1,900.00 0.00 1,900.00 0.00 709.58	10-501-02-2125	GEN SUPPLIES MS ENGLISH	1 800 00	0.00	1 800 00	308,60	17,403.02	1,191.40
GEN SUPPLIES MS MATH 2,500.00 0.00 2,500.00 0.00 925.01 GEN SUPPLIES MS SCIENCE 4,000.00 0.00 4,000.00 410.74 477.35 GEN SUPPLIES MS SOC STUD 1,900.00 0.00 1,900.00 0.00 709.58	10-501-02-2126	GEN SUPPLIES MS FOR LANG	2,000,00	0.00	3,800.00	0.00	999.18	800.82
GEN SUPPLIES MS SCIENCE 4,000.00 0.00 4,000.00 401.15 GEN SUPPLIES MS SOC STUD 1,900.00 0.00 1,900.00 0.00 709.58	10-501-02-2127	GEN SUPPLIES MS MATH	2 500 00	0.00	2,000.00	0.00	925.01	1,074.99
GEN SUPPLIES MS SOC STUD 1,900.00 0.00 1,900.00 0.00 709.58	10-501-02-2128	GEN SUPPLIES MS SCIENCE	4 000 00	0.00	2,500.00	0.00	401.15	2,098.85
709.58	10-501-02-2129	GEN SUPPLIES MS SOC STUD	1,900.00	0.00	4,000.00	410.74	477.35	3,111.91
		ï		0.00	1,900.00	0.00	709.58	1,190.42

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Description	Initial Budget	Adjustments		Year-to-Date	Encumbrances	Unencumbered
GEN SUPPLIES MS ART	5,000.00	0.00	8	0.00	Outstanding	Balance
GEN SUPPLIES MS READING	1,000.00	0.00	1,000.00	0.00	279 41	720.50
GEN SUPPLIES MS PHYS ED	3,100.00	0.00	3,100.00	0 00	000	3 100 00
GEN SUPPLIES MS HEALTH	1,000.00	0.00	1,000.00	0 00	0.00	1,00.00
GEN SUPPLIES MS BAND	2,000.00	0.00	2.000.00	0 00	200	3,000.00
GEN SUPPLIES MS CHORUS	2,000.00	60,44	2.060.44	000	100 //1	2,000.00
GEN SUPPLIES HOME CAREER	2,500.00	0.00	2 500 00	0.00	14,761	1,868.03
GEN SUPPLIES TECHNOLOGY	2,600.00	1,709.32	4 309 32	052 57	7,000	2,500.00
GEN SUPPLIES ES	12,000.00	28.894.82	40 894 82	200.07	740.00	2,608.72
GEN SUPPLIES KINDERGARTEN	2,400.00	0.00	2 400 00	720.27	4 650 33	13,889.56
GEN SUPPLIES GRADE 1	2,400.00	0.00	2 400 00	0.00	800.33	841.67
GEN SUPPLIES GRADE 2	2,400.00	0.00	2 400 00	0.00	099.94	1,500.06
GEN SUPPLIES GRADE 3	2,400,00	0 00	2,400.00	0.00	901.24	1,498.76
GEN SUPPLIES GRADE 4	2,400,00	0 00	2,400.00	0.00	/60.85	1,639.15
GEN SUPPLIES GRADE 5	2,400.00	800.00	3 200 00	462 86	1 070 17	1,498.12
GEN SUPPLIES ES ART	4,000.00	0.00	4.000.00	00.00 00.20 1	1,078.17	1,658.97
GEN SUPPLIES READING	3,500.00	0.00	3 500 00	0.00	3,121.17	8/8.83
GEN SUPPLIES ES PHYS ED	4,000.00	0.00	4,000.00	0.00	3 959 05	2,027.78
	2,600.00	3.44	2,603.44	0.00	1 867 68	735.76
	1,600.00	0.00	1,600.00	0.00	600.00	1,000,00
200	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
1	546.00	0.00	546.00	0.00	0.00	546.00
PAPER MS	5,000.00	945.60	5,945.60	945.60	0.00	5,000.00
PAPER ES	9,000.00	0.00	6,000.00	0.00	0.00	6,000.00
PRINTED SUPPLIES - HS	4,000.00	3 305 00	9,500.00	0.00	0.00	9,500.00
PRINTED SUPPLIES - MS	1,000.00	2,595.00	0,395.00	2,395.00	0.00	4,000.00
ES STANDARDIZED TEST	0.00	25 00 00	1,000.00	0.00	324.80	675.20
ES STANDARDIZED TEST	35 000 00	25,000.00	25,000.00	0.00	0.00	25,000.00
GROCERIES MS HOME CAREERS	1 500.00	0.00	0.00	0.00	0.00	0.00
chool - Function Subtotal	10.113.041.00	0.00	3	0.00	0.00	1,500.00
abii-Med Elgble	4	00,700.10	10,4:4,449.10	30,330.21	8,421,672.59	1,734,426.38
SPEC ED TCHG SALARY 9- 12	262,865,00	0 00	262 865 NO	20	404	
SPEC ED TCHG SALARY 6 - 8	471,530.00	0.00	471 530 00	748 45	#O#,010.04	76,049.16
SPEC ED TCHG SALARY K - 5	652,665.00	0.00	652,665.00	0.00	763 641 51	110 076 51
SPEC ED CSE DIRECTOR	85,406.00	1,622.00	87,028.00	18.292.86	87 399 14	-18 664 00
STUDENT SRVCS INSTRUCTION	23,000.00	0.00	23,000.00	0.00	0 00	23,004.00
STUDENT SRVCS TUTORING SP	12,000.00	0.00	12,000.00	0.00	0.00	12 000 00
OFFICE ORVERS SUMMER CSE	20,000.00	-20,000.00	0.00	0.00	0.00	00.00
SPEC ED SALADY OF SPE	156,221.00	5,006.00	161,227.00	0.00	161,226.88	0.12
SPECED TOPO ASSESS OF ASSESSED ASSESSED TO TO TO SPECIAL TO THE SP	194,541.00	0.00	194,541.00	0.00	193,568.76	972.24
SE TCHG ASSISTANTS 6-8	190 214 00	-5,006.00	56,227.00	0.00	32,714.00	23,513.00
	190,314.00	0.00	190,314.00	0.00	160,473.00	29,841.00
	Budget Account Description 2110-501-02-2130 GEN SUPPLIES MS ART 2110-501-02-2131 GEN SUPPLIES MS PHYS ED 2110-501-02-2133 GEN SUPPLIES MS PHYS ED 2110-501-02-2134 GEN SUPPLIES MS HEALTH 2110-501-02-2148 GEN SUPPLIES MS CHORUS 2110-501-02-2149 GEN SUPPLIES MS CHORUS 2110-501-05-2000 GEN SUPPLIES MS CHORUS 2110-501-05-2114 GEN SUPPLIES GRADE 2 2110-501-05-2115 GEN SUPPLIES GRADE 2 2110-501-05-2114 GEN SUPPLIES GRADE 3 2110-501-05-2115 GEN SUPPLIES GRADE 3 2110-501-05-2113 GEN SUPPLIES GRADE 3 2110-501-05-2131 GEN SUPPLIES GRADE 3 2110-501-05-2132 GEN SUPPLIES GRADE 4 2110-501-05-2133 GEN SUPPLIES GRADE 5 2110-501-05-2134 GEN SUPPLIES GRADE 6 2110-501-05-2135 GEN SUPPLIES ES PYS 2110-501-05-2136 GEN SUPPLIES ES PYS 2110-501-05-2137 GEN SUPPLIES ES CHORUS 2110-501-05-2138 GEN SUPPLIES ES PYSEN 2110-501-05-2139 GEN SUPPLIES ES PYSEN 2110-501-05-213 </td <td>AS ART AS READING AS READING AS PHYS ED AS CHORUS OME CAREER ECHNOLOGY S CHORUS OME CAREER ECHNOLOGY S SART SRADE 1 SRADE 2 SRADE 3 SRADE 5 SOCHORUS SOCHORU</td> <td>MS ART 5,000,00 MS PHYS ED 3,100,00 MS HEALTH 1,000,00 MS HEALTH 1,000,00 MS CHORUS 2,000,00 MS CHORUS 2,000</td> <td> Initial Budget Adjustments Budget SART 5,000.00 0.00 1,000.00 </td> <td> Initial Current Foundaments Current SART S.000.00 S.</td> <td> Initial Budget Adjustments Budget Expenditures Current Vear-to-Date Expenditures Coursent S ART S 5000.00</td>	AS ART AS READING AS READING AS PHYS ED AS CHORUS OME CAREER ECHNOLOGY S CHORUS OME CAREER ECHNOLOGY S SART SRADE 1 SRADE 2 SRADE 3 SRADE 5 SOCHORUS SOCHORU	MS ART 5,000,00 MS PHYS ED 3,100,00 MS HEALTH 1,000,00 MS HEALTH 1,000,00 MS CHORUS 2,000,00 MS CHORUS 2,000	Initial Budget Adjustments Budget SART 5,000.00 0.00 1,000.00	Initial Current Foundaments Current SART S.000.00 S.	Initial Budget Adjustments Budget Expenditures Current Vear-to-Date Expenditures Coursent S ART S 5000.00

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!250-151-05-2101 !250-160-02-0000	SETCHG ASSISTANTS K-5	366,849.00	1,467.00	- 1	1,266.88	367,085.00	-35 88
2250-160-02-0000	SDEC ED AIDES MS					•	
CATT CORE FOR FIRE	טי רט רט אוטרט - ואוט	51,150.00	0.00	51,150.00	0.00	26,445.00	24,705,00
250-160-05-0000	SPEC ED AIDES - ES	106,007.00	0.00	106,007.00	0.00	89,111.75	16,895,25
250-160-06-0000	SPEC ED NONINSTR SALARY	36,343.00	3,000.00	39,343.00	6,290.15	33,052.85	0.00
250-413-06-0000	ASSOCIATION DUES	1,000.00	0.00	1,000.00	600.00	0.00	400.00
250-418-06-0000	TRAVEL / CONFERENCE	1,500.00	0.00	1,500.00	0.00	0.00	1,500,00
250-445-06-0000	MISC EXPENDITURES	2,200.00	0.00	2,200.00	0.00	0.00	2 200 00
2250-449-06-0000	CONTRACTUAL	80,000.00	16,005.00	96,005.00	5.128.75	3 187 50	87 688 75
2250-471-06-0000	TUITION PUBLIC NYS DISTR	77,000.00	72,460.28	149,460,28	3 610 57	72 460 28	73 380 43
2250-472-06-0000	TUITION OTHER	967,000.00	91,687.51	1.058.687.51	70 093 32	59 690 14	028 004 05
250-480-01-0000	TEXTBOOK HS	1.500.00	274.00	1 774 00	0.00	1 683 50	00.400
250-490-03-2000	BOCES SERVICES	1.135.086.00	0 00	1 135 086 00	0.00	0.00	1 135 086 00
250-501-01-0000	SUPPLIES HS	1.000.00	0 00	1,000,00	0.00	635.81	1,133,000.00
250-501-02-0000	SUPPLIES MS	3,500.00	0 00	3 500 00	0.00	1 544 83	1 066 17
250-501-06-0000	GENERAL SUPPLIES	6.500.00	000	6,500.00	339.01	1,044.00	6.446.04
250-512-06-0000	TESTING MATERIALS	1,500.00	0.00	1.500.00	0.00	0.00	1,500,00
2250 Prg For Sdnts w/Disabil-Med Elgble - Function Subtotal	Ned Elgble - Function Subtotal	4,967,910.00	166,515.79	5,134,425.79	106.369.99	2.744.443.29	2 283 612 51
280 Occupational Education(Grades 9-12)	rades 9-12)						
280-490-03-1010	BOCES SERVICES - OCC ED	849,108.00	0.00	849,108.00	0.00	0.00	849,108.00
2280 Occupational Education(G	2280 Occupational Education(Grades 9-12) - Function Subtotal	849,108.00	0.00	849,108.00	0.00	0.00	849.108.00
330 Teaching-Special Schools							
2330-490-03-0000	SPECIAL INSTRUCTION BOCES	33,741.00	0.00	33,741.00	0.00	0.00	33.741.00
2330 Teaching-Special Schools - Function Subtotal	s - Function Subtotal	33,741.00	0.00	33,741.00	0.00	0.00	33.741.00
610 School Library & AV						,	
2610-150-01-0000	LIBRARIAN SALARY - HS	79,187.00	990.00	80,177.00	0.00	80 177 00	0 00
2610-150-02-0000	LIBRARIAN SALARY - MS	68,686.00	859.00	69,545.00	0.00	69,545.00	0.00
2610-150-05-0000	LIBRARIAN - ES	61,899.00	557.00	62,456.00	0.00	62,456.00	0.00
2610-490-03-5010	LIBRARY - BOCES SERVICES	19,070.00	0.00	19,070.00	0.00	0.00	19.070.00
2610-501-01-0000	LIBRARY GEN SPLY HS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2610-501-02-0000	LIBRARY GEN SPLY MS	1,000.00	0.00	1,000.00	0.00	0.00	1.000.00
2610-501-05-0000	LIBRARY GEN SPLY ES	1,500.00	0.00	1,500.00	0.00	0.00	1,500,00
2610-511-01-0000	LIBRARY AV SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
2510-514-02-0000	LIBRARY RECORDS & TAPES	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
2610-521-02-0000	LIBRARY BOOKS MS	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
2610-521-05-0000	LIBRARY BOOKS ES	5,000.00	0.00	5,000.00	0.00	0.00	5,000,00
2610-524-01-0000	LIBRARY PERIODICALS	3,000.00	445.64	3,445.64	1,270.67	0.00	2.174.97
2610-524-02-0000	LIBRARY PERIODICALS	700.00	0.00	700.00	0.00	0.00	700.00
2610-524-05-0000	LIBRARY PERIODICALS	500.00	0.00	500.00	0.00	451 60	48 40
2610-534-01-0000	LIBRARY LIBRARY SUPPLIES	2,000.00	0.00	2.000.00	0.00	000	2 000 00
2610-534-02-0000	LIBRARY LIBRARY SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
2610-534-05-0000	LIBRARY LIBRARY SUPPLIES	1,000,00	0.00	1 000 00	0.00	336.00	774.00
2610 School Library & AV - Function Subtotal	nction Subtotal	248.942.00	2.851.64	251 793 64	1 270 67	212 855 60	37 667 37
•		110,011.00	4,001.04	201,/93.04	1,2/0.6/	212,855.60	37,667.37

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Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	
630 Computer Assisted Instruction	struction					S	Darance	THE DESCRIPTION OF THE PERSON
2630-160-00-0000	CAI - SALARIES	179,427.00	1,193.00	180,620.00	30.409.05	111 040 84	20 170 11	
2630-201-00-0000	CAI - DISTRICT EQUIPMENT	43,560.00	7,973.00	51,533.00	18,273.50	1,678.00	31 581 50	
2630-418-00-0000	CAI -TRAVEL & CONFERENCE	5,000.00	0.00	5,000.00	0.00	0.00	5,000,00	
2630-444-00-0000	CAI - CONTRACTUAL REPAIR	8,500.00	4,785.00	13,285.00	0.00	0.00	13 285 00	
2630-462-00-0000	CAI - SOFTWARE/LICENSES	38,250.00	7,142.50	45,392.50	0.00	4 719 80	40 672 70	
2630-490-03-5010	CAI - BOCES SERVICES	247,679.00	0.00	247,679.00	0.00	0.00	247 679 nn	
2630-501-00-0000	COMPUTER ASSIST GEN SUPPL	15,000.00	1,854.04	16,854.04	79.00	4 301 89	12 473 15	
2630 Computer Assisted I	2630 Computer Assisted Instruction - Function Subtotal	537,416.00	22,947.54	560.363.54	48.761.55	121 740 53	380 861 46	
810 Guidance-Regular School	hool		•			11,70.00	309,001.40	
2810-150-01-0000	GUIDANCE INSTRUCT SALARIE	171.935.00	000	171 935 00	5 579 00	170 025 02		
2810-150-02-0000	GUIDANCE INSTRUCT SALARIE	107 033 00	0.00	107 033 00	0,070.98	10,035.02	-3,679.01	
2810-160-01-0000	GUIDANCE NONINSTRUCT SALA	48 311 00	6 000 00	5/ 311 00	3,023.76	104,272.78	-863.56	
2810-160-02-0000	GUIDANCE NONINSTRUCT SALA	43,497,00	0,00	J4, J 1.00	0,949.10	46,601.38	760.46	
2810-501-01-0000	GUIDANCE GEN SUPPLIES HS	3 800 00	0 0	3 890 00	7,528.32	35,968.68	0.00	
2810-501-02-0000	GUIDANCE GEN SUPPLIES MS	0,00	1 500 00	3,600.00	04.84	1,1/1.35	2,573.81	
2810-508-01-0000	GUIDANCE PRINTED SUPPLIES	3.500.00	0.00	3 500.00	110.00	284.40	1,215.60	
2810-524-01-0000	GUIDANCE PERIODICALS HS	500.00	0.00	500.00	0.00	000	£00.00	
2810 Guidance-Regular School - Function Subtotal	chool - Function Subtotal	378,576.00	7,500.00	386.076.00	23 845 09	358 755 85	3 475 06	
815 Health Srvcs-Regular School	School			•		000,	3,713.00	
2815-160-06-0000	NONINSTRUCT SALARIES	153,494.00	4,659.00	158,153.00	0.00	158 153 00	0 00	
2815-448-05-0000	HEALTH & WELFARE SERVICES	66,575.00	7,510.78	74,085.78	2,131.78	6,300.00	65,654,00	
3845 Hooleh Salor Damila	HEALIH SUPPLIES	6,000.00	220.16	6,220.16	0.00	220.16	6,000.00	
zo o nealui srvcs-kegula	2013 nealth Stycs-Regular School - Function Subtotal	226,069.00	12,389.94	238,458.94	2,131.78	164,673.16	71,654.00	
820 Psychological Srvcs-Reg Schl	Reg Schl							
2820 Psychological Srycs	2820 Psychological Srycs-Reg Schl - Function Subtotal	201,013.00	0.00	261,615.00	6,735.65	252,808.80	2,070.55	
825 Social Work Srycs-Regular School	gular School	201,013.00	0.00	201,015.00	6,/35.65	252,808.80	2,070.55	
!825-150-06-0000	SOCIAL WORKER SALARIES	162,509.00	2.039.00	164 548 00	0 00	164 547 04		
2825 Social Work Srvcs-R	2825 Social Work Srvcs-Regular School - Function Subtotal	162,509.00	2,039.00	164,548.00	0.00	164 547 04	D 0.96	
850 Co-Curricular Activ-Reg Schl	eg Schi						6	
2850-150-00-0000	INSTRUCTIONAL SALARIES	61,040.00	0.00	61,040.00	0.00	73,090,00	-12 050 00	
225 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	NONINSTRUCTIONAL SALARIES	35,000.00	0.00	35,000.00	0.00	0.00	35,000,00	
2850 Co-Curricular Activ-F	2850 Co-Curricular Activ-Reg Schl - Function Subtotal	96,040.00	0.00	96,040.00	0.00	73,090.00	22,950.00	
855 Interscholastic Athletics-Reg Schl	ics-Reg Schl			,			7,000	
2855-150-07-0000	INSTRUCTIONAL SALARIES	149,189.00	0.00	149,189.00	7,664.32	28.942.32	112.582.36	
3855 301 07 0000	NONINSTRUCT SALARIES	16,520.00	4,350.00	20,870.00	3,612.07	17,257.43	0.50	
3855-413-07 0000	ACCOUNTION DUTIES	20,000.00	2,684.00	22,684.00	3,218.79	0.00	19,465.21	
3855.416.07.5610	ATH FTIC TRICE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	
3855-418-07-000	ALTERIO IXEX	6,450.00	0.00	6,450.00	0.00	1,105.00	5,345.00	
2855-442-07-0000	INTECOM DECONDITIONING	3,000.00	0.00	3,000.00	402.30	0.00	2,597.70	
.000	CNITCKER RECONDITIONING	10,300.00	0.00	10,300.00	139.70	360.30	9,800.00	

HIGHLAND CENTRAL SCHOOL DISTRICT Budget Status Report As Of: 08/31/2014 Fiscal Year: 2015

0.00 0.00	0.00 0.00	2,800.00 1,500.00 4,300.00	0.00 0.00 0.00	2,800.00 1,500.00 4,300.00	CIVIC ACT SALARY CIVIC ACT CONTRACTUAL -unction Subtotal	060-160-00-8061 CIVIC A 060-449-00-8061 CIVIC A 3060 Civic Activities - Function Subtotal
18,104.22	1,465.28	28,039.23	1,739.23	26,300.00	runcuon Subtotal	360 Civic Activities
0.00	0.00	0.00	-4,800.00	4,800.00	BUS GARAGE UNIFORMS	5530 Caraga Buildina
2,511.00	58.50	5,351.50	851.50	4,500.00	BUS GARAGE SUPPLIES	530-501-09-0000
0.00	0.00	2,175.00	675.00	1,500.00	BUS GARAGE CONTRACTUAL	530-449-09-0000
2,916.68	583.32	3,500.00	0.00	3,500.00	DUS GARAGE IELEPHONE	530 449 09 0000
11,687.34	312.66	12,000.00	0.00	12,000.00	BUS CARAGE ELECTRICITY	530-429-09-0000
989.20	510.80	5,012.73	5,012.73	0.00	BUS GARAGE Laundry	530-400-09-0000
						530 Garage Building
886,727.38	143,942.42	1,605,285.49	46,750.49	1,558,535.00	lation Services - Function Subtotal	3510 District Transport
12,457.72	542.28	17,648.68	148.68	17,500.00	I REV	2540 Diatrict T
4,187.21	1,212.79	6,051.45	590.45	5,461.00	CIL & LUBRICANIU	510-573-09-0000
57,873.75	1,626.25	264,029.50	26,700.50	237,329.00	GASOLINE & DIESEL	510-57 09 0000
46,903.34	4,831.91	59,377.84	5,277.84	54,100.00	AUTO ACCESS/PARTS	510-571-09-0000
300.00	286.98	1,000.01	100.01	900.00	AUTO ACCESSIONED	510-570-09-0000
661.78	207.50	3,500.00	0.00	3,500.00	SUPPLIES	510-549-09-0000
0.00	0.00	8,931.00	0.00	8,931.00	BUCES SERVICES	510-490-03-6060
0.00	6,400.00	6,400.00	3,700.00	2,700.00	TRANSPORTATION SOFTWARE	510-462-09-0000
800.00	1,895.50	16,306.15	1,306.15	15,000.00	CONTRACTUAL	510-449-09-0000
4 550 25	2.315.25	10,065.50	2,865.50	7,200.00	HEALTH SERVICES	510-448-09-0000
1.355.00	455.00	20,999.46	3,499.46	17,500.00	MAJOR VEHICLE REPAIRS	510-444-09-0000
0.00	39 459 00	39,459.00	959.00	38,500.00	BUS INSURANCE	510-423-09-0000
0.00	.,0.1.00	10.500.00	0.00	10,500.00	TOLLS	510-419-09-0000
0.00	1 311 00	2 170 90	170.90	2,000.00	TRAVEL & CONFERENCE	510-418-09-0000
0.00	282 17	20,000.00	0.00	20,000.00	TRANS OVERTIME & PARTTIME	510-165-09-0167
108 562 96	22,834,36	136.581.00	0.00	136,581.00	BUS MECHANIC SALARIES	510-160-09-0167
504 231 84	33 295 70	807.515.00	0.00	807,515.00	BUS DRIVERS SALARIES	510-160-09-0165
36 222 86	6 135 85	49,668.00	0.00	49,668.00	TRANS NONINSTRUCT SALARIE	510-160-09-0163
31 751 97	6 645 78	38.758.00	0.00	38,758.00	SUPPORT SALARIES	510-160-09-0162
57 708 31	12 078 49	73.887.00	-11,005.00	84,892.00	NONINSTRUCTIONAL SALARIES	510-160-09-0000
10 160 30	2.126.61	12.437.00	12,437.00	0.00	TRANS INSTRUCT SALARIES	510-150-09-0000
	•				ation Services	510 District Transportation Services
rn.	21,734.55	298,606.00	7,034.00	291,572.00	Inletics-Reg Schl - Function Subtotal	2000 Interscholastic Al
	0,00	10,000.00	0.00	10,000.00	CNITCRMC	3855
3. 1.	912.31	7,500.00	0.00	7,500.00	ATHLETIC SUPPLIES	855 560 07 0000
	0.00	48,172.00	-4,441.00	52,613.00	BOCES SERVICES	855-490-03-5080
	5,785.06	11,441.00	4,441.00	7,000.00	CONTRACTUAL	855-449-07-0000
5.40	0.00	6,000.00	0.00	6,000.00	HEALTH SERVICES	855-448-07-0000
	0.00	8	0.00	1,000.00	OFFICIAL FEES	855-447-07-0000
Encumbrances Outstanding	Year-to-Date Expenditures		Adjustments	Initial Budget	Description	3udget Account
· · · · · · · · · · · · · · · · · · ·	Encumbrances Outstanding 0.00 5,400.00 0.00 3,144.53 3,348.00 59,557.58 10,160.39 57,708.31 31,751.97 36,222.86 504,231.84 108,562.96 0.00 0.00 0,000 0,000 0,000 0,000 0,000 0,000 1,355.00 4,550.25 800.00 0,000 0,000 1,355.25 800.00 0,000 1,355.25 800.00 0,1355.25 800.00 0,000 1,355.25 800.00 0,000 1,355.25 800.00 0,000 0,000 1,355.25 800.00 0,00	Encumbran Outstandi O0 5,4 00 5,4 00 5,7 00 3,1 31 31,1	Year-to-Date Expenditures Encumbran Outstandi 0.00 5,4 0.00 912.31 3,1 0.00 912.31 3,1 0.00 912.31 3,1 0.00 912.31 3,1 0.00 912.31 3,1 0.00 912.31 3,1 0.00 912.31 3,1 0.00 912.31 3,1 0.078.49 57,7 6,645.78 6,435.85 36,27 33,295.70 504,27 1,311.00 9,0 39,459.00 1,34 4,831.91 4,59 1,895.50 8 6,400.00 9,0 207.50 6 2,86.98 3 1,242.28 15,8 1,242.29 4,8 1,242.29 4,8 1,242.29 4,1 542.28 12,4 4,1 4,1 543.32 2,9 6,0 2,5	Current Budget Year-to-Date Expenditures Encumbran Outstandi 1,000.00 0.00 6,000.00 5,4 11,441.00 5,785.06 48,172.00 0.00 7,500.00 912.31 3,1 10,000.00 20,00 3.3 298,606.00 21,734.55 59,5 12,437.00 2,126.61 10,14 73,887.00 2,126.61 10,14 73,887.00 2,126.61 10,14 73,887.00 2,1278.49 57,71 38,758.00 6,645.78 31,72 49,668.00 6,135.85 36,22 807,515.00 33,295.70 504,22 136,581.00 22,834.36 108,54 20,000.00 282.17 504,22 21,70.90 1,311.00 0.00 10,500.00 39,459.00 9,00 39,459.00 39,459.00 9,00 3,9459.00 39,459.00 9,00 3,900.00 20,00 9,00 3,500.00 20,00 9,0	Adjustments Current Budget Year-to-Date Expenditures Encumbran Outstandi 0.00 1,000.00 0.00 5,400.00 0.00 6,000.00 0.00 5,4 0.00 4,441.00 4,8172.00 0.00 5,4 0.00 7,500.00 912.31 3,1 0.00 7,500.00 912.31 3,1 0.00 7,500.00 912.31 3,1 0.00 7,500.00 912.31 3,1 0.00 7,500.00 912.31 3,1 0.00 7,500.00 912.31 3,1 0.00 7,587.00 2,126.61 10,1 112,437.00 12,437.00 2,1738.49 57,7 0.00 38,758.00 6,135.85 38,2 0.00 38,758.00 6,135.85 31,7 0.00 20,000.00 22,834.35 108,5 0.00 20,000.00 228,34.35 108,5 0.00 39,459.00 39,459.00 9,0 3,793.4	Delicion Delicia Del

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Budget Status Report As Of: 08/31/2014 Fiscal Year: 2015

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	
9010 State Retirement 9010-800-00-0000	EMPLOYEES RETIREMENT	816 722 00	-48 932 00	767 790 00	70 155 25	E 44 400 0E	445 434 55	Same of the Control o
9010 State Retirement - Function Subtotal	n Subtotal	816,722.00	-48,932.00	767,790.00	78,155.35	544,499,85	145.134.80	
9020 Teachers' Retirement				•				
9020-800-00-0000	TEACHERS RETIRMENT	2,381,655.00	0.00	2,381,655.00	43,664.16	2,138,966.36	199,024.48	
9020 Teachers' Retirement - Function Subtotal	nction Subtotal	2,381,655.00	0.00	2,381,655.00	43,664.16	2,138,966.36	199,024.48	
9030 Social Security					,	,	, , , , , , , , , , , , , , , , , , ,	
9030-800-00-0000	SOCIAL SECURITY /MEDICARE	1,349,640.00	-7,125.65	1,342,514.35	51,107.29	1,167,598.66	123,808.40	
9030 Social Security - Function Subtotal	Subtotal	1,349,640.00	-7,125.65	1,342,514.35	51,107.29	1,167,598.66	123,808.40	
9040 Workers' Compensation								
9040-800-00-0000	WORKERS COMPENSATION	144,500.00	0.00	144,500.00	0.00	112,418.87	32,081.13	
	Function Subtotal	144,500.00	0.00	144,500.00	0.00	112,418.87	32,081.13	
9050 Unemployment Insurance								
9050 Unemployment Insurance -	- Function Subtotal	54, 152,00 54 152 00	7 396.24	61,548.24	1,491.37	54,000.00	6,056.87	
9060 Hospital, Medical, Dental Insurance	surance	3		0 10 10 11	1,401.01	04,000.00	0,000.07	
9060-800-00-0000	HEALTH INSURANCE	6,992,027.00	-11,000.00	6,981,027.00	1,455,066.54	5,624,727.88	-98.767.42	
9060-800-00-1000	MEDICARE PART B REIMBRSMT	223,239.00	0.00	223,239.00	0.00	208,000.00	15,239.00	
9060-800-00-3000	BENEFIT ADMINISTRATION	3,500.00	0.00	3,500.00	1,536.00	0.00	1,964.00	
9060-820-00-0000	DENIAL INSURANCE	30,300.00	0.00	30,300.00	0.00	0.00	30,300.00	
9070 Union Welfara Benefits	nsurance - Function Subtotal	7,249,066.00	-11,000.00	7,238,066.00	1,456,602.54	5,832,727.88	-51,264.42	
9070-800-00-0000	UNION WELFARE EMPLOYEE BE	234,600.00	0.00	234,600.00	0.00	82.530.00	152 070 00	
9070 Union Welfare Benefits - Function Subtotal	unction Subtotal	234,600.00	0.00	234,600.00	0.00	82,530.00	152,070.00	
9089 Other (specify)			0					
9089 Other (specify) - Function Subtotal	Subtotal	12 750 00	30,594.00	43,344.00	33 350.00	0.00	9,994.00	
9711 Serial Bonds-School Construction	ruction	· #	300	40,044.00	33,330.00	0.00	9,994.00	
9711-600-00-0000	BONDS DEBT SERVICE- PRINC	1,980,000.00	0.00	1.980.000.00	0 00	1 980 000 00	0 00	
9711-700-00-0000	BONDS DEBT SERVICE- INTER	315,450.00	0.00	315,450.00	0.00	315,450.00	0.00	
9711 Serial Bonds-School Construction - Function Subtotal	truction - Function Subtotal	2,295,450.00	0.00	2,295,450.00	0.00	2,295,450.00	0.00	
9732 Bond Antic Notes-Bus Purchases	hases							
9732-600-00-0000	BANS PRINCIPAL	190,626.00	0.00	190,626.00	0.00	0.00	190,626.00	
9732-700-00-0000	BANS INTEREST	10,195.00	0.00	10,195.00	0.00	0.00	10,195.00	
9/32 Bond Antic Notes-Bus Purchases - Function Subtota	chases - Function Subtotal	200,821.00	0.00	200,821.00	0.00	0.00	200,821.00	
9785 Install Purch Debt-State Aided Hardware	INSTALL MENT DERT INTEREST	05 741 00		05 744				
9785 Install Purch Debt-State Air	9785 Install Purch Debt-State Aided Hardware - Function Subtotal	95,741.00	0.00	95,741.00	0.00	0.00	95,741.00	
9901 Transfer to Other Funds 9901-930-00-0000	INTERFLIND TO FOOD SERVICE	100 000 00		100 000 00				
		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	

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9,295,617.73	2,725,507.91 28,427,823.50	2,725,507.91	40,448,949.14	487,673.14	39,961,276.00	fotal GENERAL FUND
30,000.00 130,000.00	0.00 0.00	0.00 0.00	30,000.00 130,000.00	0.00 0.00	30,000.00 130,000.00	9901 Transfer to Other Funds - Function Subtotal
Unencumbered Balance	Encumbrances Ur Outstanding	Year-to-Date I Expenditures	Current Budget	Adjustments	Initial Budget	

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Revenue Status Report As Of: 08/31/2014

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Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess
1440,000		Sale of Lunch	216,000.00	0.00	216,000.00	0.00	216 000 00	
1441.000		Sales of Breakfast	16,300.00	0.00	16,300.00	0.00	16 300 00	
1445.000		Other Cafeteria Sales	0.00	0.00	0.00	744 54		74454
1445.100		Adult Meals, Lunches	13,000.00	0.00	13 000 00	0.00	13 000 00	144,04
1445.200		A La Carte Sales	172,000.00	0.00	172 000 00	0.00	173,000.00	
1445.300		Catering Revenue	12,000.00	0.00	12,000.00	5.557.79	6 442 21	
1446.000		VENDING	45,000.00	0.00	45,000.00	0.00	45,000.00	
2401.000		Interest and Earnings	0.00	0.00	0.00	6.65		თ ინე
2701.000		Refunds of Prior Yr Expenditur	0.00	0.00	0.00	508.00		508.00
2//0.200		C-Fund State Aid BOCES	50,000.00	0.00	50,000.00	0.00	50,000.00	,
1190.000		State Reimbursement	40,000.00	0.00	40,000.00	0.00	40,000.00	
4190.000		Fed Reimbursement (Ex Surp Fd)	285,000.00	0.00	285,000.00	0.00	285,000.00	
4193.000		USDA Surplus	15,000.00	0.00	15,000.00	0.00	15,000.00	
F192.000		Other	188,300.00	0.00	188,300.00	0.00	188,300.00	
5031.000		Transfer from General Fund	100,000.00	0.00	100,000.00	0.00	100,000.00	
Total SCHOOL LUNCH FUND	UND		1,152,600.00	0.00	1,152,600.00	6,816.98	1,147,042.21	1,259.19

^{*} Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized. These are estimates to balance the budget

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Budget Status Report As Of: 08/31/2014 Fiscal Year: 2015

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	
860 School Food Service Programs	ograms							NOTHINGS OF PROPERTY.
860-160-00-0000	NonInstructional Salaries	340,000.00	0.00	340,000.00	7.302.83	236 145 78	96 551 30	
2860-160-00-1000	NonInstr. Salary Catering	4,000.00	0.00	4,000.00	0.00	0.00	4 000 00	
860-165-00-0000	NonInstruct Salaries- Ove	3,000.00	0.00	3,000.00	0.00	0.00	3,000,00	
860-200-00-0000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	5,000,00	
860-400-00-0000	Contractual	12,000.00	0.00	12,000.00	900.00	7.300.00	3,800,00	
:860-401-00-0000	Warehousing Charges	2,000.00	0.00	2,000.00	0.00	000	2,000,00	
1860-418-00-0000	Travel/Conferences	300.00	0.00	300.00	0.00	0.00	300 00	
1860-450-00-5200	Food Purchases	298,000.00	0.00	298,000.00	0.00		30 998 00	
!860-450-00-5201	Milk Purchases	42,000.00	0.00	42,000.00	0.00	42 000 00	0 00	
!860-450-00-5202	USDA Food Purchases	25,000.00	0.00	25,000.00	0.00	0.00	25,000,00	
860-490-00-0000	Services from BOCES	110,000.00	0.00	110,000.00	0.00	0.00	110,000,00	
:860-500-00-0000	School Lunch Supplies	25,000.00	0.00	25,000.00	1,531.98	20,778.99	2,689.03	
2860 School Food Service Programs - Function Subtotal	rograms - Function Subtotal	866,300.00	0.00	866,300.00	9,734.81	573,226.77	283,338.42	
010 State Retirement								
1010-800-00-0000	State Retirement	72,000.00	0.00	72,000.00	1,353.78	47,246.34	23,399,88	
9010 State Retirement - Function Subtotal	ction Subtotal	72,000.00	0.00	72,000.00	1,353.78	47,246.34	23,399.88	
030 Social Security						,		
1030-800-00-0000	Social Security & Medicar	26,500.00	0.00	26,500.00	558.68	18,065.15	7,876.17	
9030 Social Security - Function Subtotal	ion Subtotal	26,500.00	0.00	26,500.00	558.68	18,065.15	7.876.17	
040 Workers' Compensation						•	1	
1040-800-00-0000	Workers' Compensation	2,800.00	0.00	2,800.00	0.00	0.00	2.800.00	
9040 Workers' Compensation - Function Subtotal	n - Function Subtotal	2,800.00	0.00	2,800.00	0.00		2.800.00	
060 Hospital, Medical, Dental Insurance	il Insurance						,	
3060-810-00-0000	Hospital & Medical Insura	185,000.00	0.00	185,000.00	0.00	0.00	185,000.00	
9060 Hospital, Medical, Deni	9060 Hospital, Medical, Dental Insurance - Function Subtotal	185,000.00	0.00	185,000.00	0.00	0.00	185,000.00	
otal SCHOOL LUNCH FUND		1,152,600.00	0.00	1,152,600.00	11,647.27	638,538.26	502,414.47	

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Fund: F SPECIAL AID FUND

Total SPECIAL AID FUND	STLE15-3289,000	561915-4256.000	561115-4256.000	Revenue Account
	STLE15	S61915	S61115	Subfund
	STLE Other State Aid	Sec 619, IDEA B	Sec 611, IDEA B	Description
596,224.00	133,315.00	17,859.00	445,050.00	Original Estimate
0.00	0.00	0.00	0.00	Adjustments
596,224.00	133,315.00	17,859.00	445,050.00	Current Estimate
92,581.00	0.00	3,571.00	89,010.00	Year-to-Date
503,643.00	133,315.00	14,288.00	356,040.00	Anticipated Balance
0.00				Excess Revenue

These are estimates to balance the budget

^{*} Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

Page 1

Budget Status Report As Of: 09/03/2014 Fiscal Year: 2015

Fund: F SPECIAL AID FUND

Total SPECIAL AID FUND	SUMS15-2253-472 Tuition-All Other SUMS15 Summer Handicapped 2014 - Subfund Subtotal	S61115 Section 619 S61115-2250-150 Instructional Salaries S61115-2250-160 Noninstructional Salaries S61115-2250-400 Contractual and Other S61115-2250-450 Materials & Supplies S61115-2250-450 Materials & Supplies S61915 Section 619 - Subfund Subtotal S61915-2250-400 S61915-2250-400 Contractual and Other S7LE15-2110-150 Instructional Salaries S7LE15-2110-400 Contractual and Other S7LE15-2110-450 Materials & Supplies S7LE15-9030-900 Indirect Costs S7LE15 Teacher and Leader Effect - Subfund Subtotal S1LMS15 Summer Handicanned 2014	Budget Account
	Tuition-All Other d 2014 - Subfund Subtotal	Instructional Salaries Noninstructional Salaries Contractual and Other Materials & Supplies Subtotal Instructional Salaries Contractual and Other Subtotal fect Instructional Salaries Contractual and Other Materials & Supplies Indirect Costs FICA ffect - Subfund Subtotal Godd ffect - Subfund Subtotal	Description
776,224.00	180,000.00 180,000.00	304,926.00 59,186.00 69,790.00 11,148.00 445,050.00 10,039.00 7,820.00 17,859.00 74,230.00 30,245.00 7,000.00 2,614.00 19,226.00 133,315.00	Initial
0.00	0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Adiistments
776,224.00	180,000.00 180,000.00	304,926.00 59,186.00 69,790.00 11,148.00 445,050.00 10,039.00 7,820.00 17,859.00 74,230.00 30,245.00 7,000.00 2,614.00 19,226.00 133,315.00	Current
166,958.56	118,506.01 118,506.01	0.00 10,243.89 2,585.00 0.00 12,828.89 0.00 0.00 0.00 0.00 34,686.01 0.00 937.65 0.00 0.00 0.00	Year-to-Date
478,035.05	56,788.99 56,788.99	Outstanding 304,926.53 48,943.11 45,242.00 4,163.95 403,275.59 10,039.00 7,820.00 17,859.00 0.00 0.00 111.47 0.00 0.00 111.47	Encumbrances
131,230.39	4,705.00 4,705.00	-0.53 -1.00 21,963.00 6,984.05 28,945.52 0.00 0.00 0.00 0.00 39,543.99 30,245.00 5,950.88 2,614.00 19,226.00 97,579.87	Unencumbered
117,865.39	4,705.00 4,705.00	-0.53 -1.00 21,963.00 6,984.05 28,945.52 0.00 0.00 0.00 39,543.99 30,245.00 -7,414.12 2,614.00 19,226.00 84,214.87	Available

Page 1

Budget Status Report As Of: 09/03/2014 Fiscal Year: 2015

Fund: F SPECIAL AID FUND

	SUMS15 Summer Handicapped 2014 - Subfund Subtotal	TLE15-2110-400 TLE15-2110-450 TLE15-2000-900 TLE15-9030-800 STLE15 Teacher and Leader Effect - Subfund Subtotal UMS15 Summer Handicapped 2014	S61915-2250-400 Contra S61915 Section 619 - Subfund Subtotal STLE15 Teacher and Leader Effect	S61115-2250-160 S61115-2250-400 S61115-2250-450 S61115-2250-450 S61115-2250-450 S61115-2250-450 S61915-2250-150	Budget Account 361115 Section 619 S61115-2250-150
	1014 - Subfund Subtotal	Contractual and Other Materials & Supplies Indirect Costs FICA ct - Subfund Subtotal 114 114	Instructional Salaries Contractual and Other ubtotal	Noninstructional Salaries Noninstructional Salaries Contractual and Other Materials & Supplies ubtotal	Description
776,224.00	180,000.00 180,000.00	74,230.00 30,245.00 7,000.00 2,614.00 19,226.00 133,315.00	10,039.00 7,820.00 17,859.00	304,926.00 59,186.00 69,790.00 11,148.00 445,050.00	Initial Budget
0.00	0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	Adjustments
776,224.00	180,000.00 180,000.00	74,230.00 30,245.00 7,000.00 2,614.00 19,226.00 133,315.00	10,039.00 7,820.00 17,859.00	304,926.00 59,186.00 69,790.00 11,148.00 445,050.00	Current Budget
166,958.56	118,506.01 118,506.01	34,686,01 0.00 937,65 0.00 0.00 35,623.66	0.00 0.00 0.00	0.00 10,243.89 2,585.00 0.00 12,828.89	Year-to-Date Expenditures
478,035.05	56,788.99 56,788.99	0.00 0.00 111.47 0.00 0.00 111.47	10,039.00 7,820.00 17,859.00	304,926.53 48,943.11 45,242.00 4,163.95 403,275.59	Encumbrances Outstanding
131,230.39	4,705.00 4,705.00	39,543.99 30,245.00 5,950.88 2,614.00 19,226.00 97,579.87	0.00 0.00 0.00	-0.53 -1.00 21,963.00 6,984.05 28,945.52	Unencumbered Balance
117,865.39	4,705.00 4,705.00	39,543.99 30,245.00 -7,414.12 2,614.00 19,226.00 84,214.87	0.00 0.00 0.00	-0.53 -1.00 21,963.00 6,984.05 28,945.52	Available Balance

eptember 03, 2014 2:29:36 pm

HIGHLAND CENTRAL SCHOOL DISTRICT

Page 1

Revenue Status Report As Of: 08/31/2014
Fiscal Year: 2015

Fund: F SPECIAL AID FUND

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	1,100.00						1	TI THE SOCK OF
	14 288 00	3.571.00	17.859.00	0.00	17,859.00	Sec 619, IDEA B	01810	10 10 10 THE CO. COC
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	356 040 00	89.010.00	445,050.00	0.00	445,050.00	Secoli, IDEA B	001113	0110-1200.000
						Concid IDEAD	C61116	181115_4256 000
Revenue	Balance	Year-to-Date	Estimate	Adjustments	Estimate	Description	Capialia	
Excess	Anticipated		Current	• •	Original		Subfund	evenue Account

HIGHLAND CENTRAL SCHOOL DISTRICT INTRADISTRICT COMMUNICATION

To:

Ms. Deborah Haab, Superintendent of Schools

From:

Ms. Maria McCarthy, Food Service Director

Date:

September 24, 2014

Subject:

Summer 2014 – Activity Report for Foodservices

July 2014

- 1) Food service bids were opened and analyzed for the 2014/2015 school year.
- 2) End of year processing was done through BOCES for our register system.
- 3) The required Health Department Inspection Report was filed on line as well as the application for new permits for the coming school year.

August 2014

- 1) The parent pack was sent out as part of the school calendar.
- 2) Attended the user group meeting to stay current with the upgrades for the WinSnap/Websmartt register system.
- 3) Annual Renewal paperwork was completed on line. All three schools will receive severe need status reimbursement for complete breakfast meals served this year.
- 4) Health department permits were received for all kitchens.
- 5) Attended several meetings, offered by the State, to learn of the new meal regulations that are to be in place for beginning of the school year.
- 6) A new dishwasher was installed in the High School kitchen.
- 7) Required SNAP download was done to directly certify students for free meals.

Changes made to improve our financial state:

- 1) All meatballs are currently being made at the middle school and are shipped out to the elementary and high schools. This has a projected savings of \$800.00 per year.
- 2) During lunch, the server at all three schools, is now serving the canned fruit offering directly onto the student's tray instead of staff pre-portioning the fruit into soufflé cups before lunch begins. This change has a potential savings of \$8,700.00 a year and also decreases the need for part time labor used for prepping raw vegetables. The full time staff now prep the vegetable offerings instead of attending to the fruit cups. The down side to this is that we can only offer one choice of canned fruit during lunch, when in the past we offered a wide variety on a daily basis. We are still able to offer the fresh fruit as students help themselves to this.

New regulations for the 2014 - 2015 school year:

- 1) We must offer one cup of fruit for breakfast. Students must take at least a half cup of fruit for the breakfast to be reimbursable. This is an increased cost to the breakfast program.
- 2) All grains must be at least 50% whole grain. This includes all bread items as well as rice, pizza crust and pasta. The students have adjusted well to the brown rice and pasta as we had incorporated this into their meals last year, but they would prefer a choice of breads.
- 3) All a la carte items must meet certain calorie, sugar, fat, sodium levels, which has reduced the variety of items we can offer, which translates into less sales. (See attached nutrition standards).

Staffing - Currently there is one part time Food Service Worker position vacant. This will remain vacant as we continue to look for ways to bring the School Lunch Program back into into a more fiscally sound state.

If you need further information, please contact my office.

Nutrition Standards for All Foods Sold in School

Food/Nutrient	Standard	Exemptions to the Standard
General Standard for Competitive Food.	To be allowable, a competitive FOOD item must: (1) meet all of the proposed competitive food nutrient standards; and (2) be a grain product that contains 50% or more whole grains by weight or have whole grains as the first ingredient*; or (3) have as the first ingredient* one of the non-grain main food groups: fruits, vegetables, dairy, or protein foods (meat, beans, poultry, seafood, eggs, nuts, seeds, etc.); or (4) be a combination food that contains at least ¼ cup fruit and/or vegetable; or (5) contain 10% of the Daily Value (DV) of a nutrient of public health concern (i.e., calcium, potassium, vitamin D, or dietary fiber). Effective July 1, 2016 this criterion is obsolete and may not be used to qualify as a competitive food. *If water is the first ingredient, the second ingredient must be one of items 2, 3 or 4 above.	 Fresh fruits and vegetables with no added ingredients except water are exempt from all nutrient standards. Canned and frozen fruits with no added ingredients except water, or are packed in 100% juice, extra light syrup, or light syrup are exempt from all nutrient standards. Canned vegetables with no added ingredients except water or that contain a small amount of sugar for processing purposes to maintain the quality and structure of the vegetable are exempt from all nutrient standards.
NSLP/SBP Entrée Items Sold A la Carte.	Any entrée item offered as part of the lunch program or the breakfast program is exempt from all competitive food standards if it is sold as a competitive food on the day of service or the day after service in the lunch or breakfast program.	
Sugar-Free Chewing Gum	Sugar-free chewing gum is exempt from all competitive food standards.	
Grain Items	Acceptable grain items must include 50% or more whole grains by weight, or have whole grains as the first ingredient.	
Total Fats	Acceptable food items must have ≤ 35% calories from total fat as served.	 Reduced fat cheese (including part-skim mozzarella) is exempt from the total fat standard. Nuts and seeds and nut/seed butters are exempt from the total fat standard.

P 1/NY :		
Food/Nutrient	Standard	Exemptions to the Standard
		 Products consisting of only dried fruit with nuts and/or seeds with no added nutritive sweeteners or fats are exempt from the total fat standard.
		Seafood with no added fat is exempt from the total fat standard.
		Combination products are not exempt and must meet all the nutrient standards.
Saturated Fats	Acceptable food items must have < 10% calories from saturated fat as served.	 Reduced fat cheese (including part- skim mozzarella) is exempt from the saturated fat standard.
		 Nuts and seeds and nut/seed butters are exempt from the saturated fat standard.
		 Products consisting of only dried fruit with nuts and/or seeds with no added nutritive sweeteners or fats are exempt from the saturated fat standard.
	-	Combination products are not exempt and must meet all the nutrient standards.
Trans Fats	Zero grams of trans fat as served (≤ 0.5 g per portion).	
Sugar	Acceptable food items must have ≤ 35% of weight from total sugar as served.	Dried whole fruits or vegetables; dried whole fruit or vegetable pieces; and dehydrated fruits or vegetables with no added nutritive sweeteners are exempt from the sugar standard.
		Dried whole fruits, or pieces, with nutritive sweeteners that are required for processing and/or palatability purposes (i.e., cranberries, tart cherries, or blueberries) are exempt from the sugar standard.

¥

Food/Nutrient	Standard	Exemptions to the Standard
		 Products consisting of only exempt dried fruit with nuts and/or seeds with no added nutritive sweeteners or fats are exempt from the sugar standard.
Sodium	Snack items and side dishes sold a la carte: ≤ 230 mg sodium per item as served. Effective July 1, 2016 snack items and side dishes sold a la carte must be: ≤200 mg sodium per item as served, including any added accompaniments.	
	Entrée items sold a la carte: ≤480 mg sodium per item as served, including any added accompaniments.	
Calories	Snack items and side dishes sold a la carte: ≤ 200 calories per item as served, including any added accompaniments.	
	Entrée items sold a la carte: ≤350 calories per item as served including any added accompaniments.	 Entrée items served as an NSLP or SBP entrée are exempt on the day of or day after service in the program meal.
Accompaniments	Use of accompaniments is limited when competitive food is sold to students in school. The accompaniment must be included in the nutrient profile as part of the food item served and meet all proposed standards.	
Caffeine	Elementary and Middle School: foods and beverages must be caffeine-free with the exception of trace amounts of naturally occurring caffeine substances.	
	High School: foods and beverages may contain caffeine.	
	Beverages	
	 Elementary School Plain water or plain carbonated water (no size limit); Low fat milk, unflavored (≤8 fl oz); Non fat milk, flavored or unflavored (≤8 fl oz), including nutritionally equivalent milk alternatives as permitted by the 	

Food/Nutrient	Standard	Exemptions to the Standard
	school meal requirements;	
	• 100% fruit/vegetable juice (≤8 fl oz);	
	and	
	100% fruit/vegetable juice diluted with	
	water (with or without carbonation),	
	and no added sweeteners (≤8 fl oz).	
	Middle School	
	 Plain water or plain carbonated water 	
	(no size limit);	
	 Low-fat milk, unflavored (≤12 fl oz); 	
	 Non-fat milk, flavored or unflavored 	
	(≤12 fl oz), including nutritionally	
	equivalent milk alternatives as	
	permitted by the school meal	
	requirements;	
	• 100% fruit/vegetable juice (≤12 fl oz);	
	and	
	100% fruit/vegetable juice diluted with	
	water (with or without carbonation), and no added sweeteners (≤12 fl oz).	
	and no added sweeteners (S12 ii 02).	
	High School	
	Plain water or plain carbonated water	
	(no size limit);	
	 Low-fat milk, unflavored (≤12 fl oz); 	
	Non-fat milk, flavored or unflavored	
	(≤12 fl oz), including nutritionally	
	equivalent milk alternatives as	
	permitted by the school meal	
	requirements;	
	 100% fruit/vegetable juice (≤12 fl oz); 100% fruit/vegetable juice diluted with 	
	100% fruit/vegetable juice diluted with water (with or without carbonation),	
	and no added sweeteners (<12 fl oz);	
	Other flavored and/or carbonated	
	beverages (\leq 20 fl oz) that are labeled to	
	contain ≤5 calories per 8 fl oz, or ≤10	
	calories per 20 fl oz; and	
	Other flavored and/or carbonated	
	beverages (\leq 12 fl oz) that are labeled to	
	contain ≤40 calories per 8 fl oz, or ≤60	
	calories per 12 fl oz.	

	Final R	ule Nutrition Sta	Final Rule Nutrition Standards in the National School Lunch and School Breakfast Programs: SY 2014-15	ional School Lun	ch and School Br	eakfast Progran	ns: SY 2014-1	2	The second secon
·		Bre	Breakfast Meal Pattern	attern			Lunch Ma	Lunch Meal Pattern	
	Grades K-5	Grades 6-8	Grades 9-12	Grades K-8	Grades K-12	Grades K-5	Grades 6-8	Grades 9-12	Gradoe V o
Meal Pattern			Aı	mount of Food	Amount of Food Per Week a (Minimum Per Day)	mum Per Dav)		71.0 0000	Olanes N-0
Fruits (cups) b.c	5(1)	5(1)	5(1)	(1) \$	(1/5	(//) //6	(7) /10		
Vegetables (cups)b.c	0	0	(2) 2	(1)	(1) 6	(2/) 2/, 72)	27. (7.2)	5(1)	2 1/2 (1/2)
Dark green d	0				0	3% (%)	3 % (%)	5(1)	3 3/4 (3/4)
Red/Orange d	0	o o			0	2/,	1/2/2	1/2	1/2
Beans/Peas						7/4	2/4	11/4	3/4
(Legumes) ^d	0	0	0	0	0	74	7,7	77	1/2
Starchy ^d	0	0	0		0	/1	/1		
Other de	0	0	0			/2	2/,	1/2	1/2
Additional Veg to					0	7,7	1/2	3/4	7,7
Reach Total	0	0	0	0	0			17,2	
Grains (oz eq) 8 Minimums	7(1)	8 (1)	9 (1)	8 (1)	9 (1)	8 (1)	8 (1)	10 (3)	(1)
Meats/Meat						(1)	0 (1)	10 (7)	8 (1)
Alternates (oz eq) Minimums	ч О	40	ų 0	4 O	40	8 (1)	9(1)	10 (2),	9 (1)
Fluid milk (cups) '	5(1)	\$ (1)	5 (1)	\$(1)	5(1)	\$(1)	(1) \$	(1) 3	(1) 5
	Ott	Other Specifica	ations: Daily Amount Based on the Average for a 5-Day Week	mount Base	d on the Aver	age for a 5-F	Jav Week	(1) c	2 (1)
Min-max calories (kcal) ^{j,k}	350-500	400-550	450-600	400-500	450-500	550-650	900-2009	750-850	059-009
Saturated fat k (% of total calories)	< 10	. < 10	< 10	< 10	< 10	< 10	O pormed	> 10	01 >
Sodium (mg) ^k	< 540	009 ⋝	< 640	< 540	< 540	< 1220	7120		
Trans fat ^k		1	tion label or manufacturer specifications must indicate and seed of	acturer specifical	ione must indian	0071	0061	> 1420	≤ 1230
				מסומוסטלה וחומה	HOUS HINST HINKS	le zero granis oi	trans fat per s	ervino	

^aFood items included in each food group and subgroup and amount equivalents. Minimum creditable serving is % cup.

Done quarter-cup of dried fruit counts as ½ cup of fruit; 1 cup of leafy greens counts as ½ cup of vegetables. No more than half of the fruit or vegetable offerings may be in the form

For breakfast, vegetables may be substituted for fruits, but the first two cups per week of any such substitution must be from the dark green, red/orange, beans and peas (legumes) or "Other vegetables" subgroups as defined in §210.10(c)(2)(iii).

Larger amounts of these vegetables may be served.

This category consists of "Other vegetables" as defined in §210.10(c)(2)(iii)(E). For the purposes of the NSLP, "Other vegetables" requirement may be met with any additional amounts from the dark green, red/orange, and beans/peas (legumes) vegetable subgroups as defined in §210.10(c)(2)(iii)

Any vegetable subgroup may be offered to meet the total weekly vegetable requirement.
All grains must be whole grain-rich in both the NSLP and the SBP beginning July 1, 2014.

There is no separate meat/meat alternate component in the SBP. Schools may substitute 1 oz. eq. of meat/meat alternate for 1 oz. eq. of grains after the minimum daily grains Fluid milk must be low-fat (1 percent milk fat or less, unflavored) or fat-free (unflavored or flavored).

The average daily amount of calories for a 5-day school week must be within the range (at least the minimum and no more than the maximum values)

Discretionary sources of calories (solid fats and added sugars) may be added to the meal pattern if within the specifications for calories, saturated fat, trans fat, and sodium. Foods of minimal nutritional value and fluid milk with fat content greater than 1 percent milk fat are not allowed.

Implementation Timeline for Final Rule
"Nutrition Standards in the National School Lunch and School Breakfast Programs"

Implementation of most meal requirements in the NSLP begins SY 2012-2013. In the SBP, the meal requirements (other than milk) will be implemented gradually beginning SY 2013-2014.

Now Poquiroments	Impleme	ntation (Sc	hool Year)	for NSLP	for NSLP (L) and SBP (B)		
New Requirements	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2022/2
Fruits Component							
Offer fruit daily	L					T	T
Fruit quantity increase to 5 cups/week (minimum 1 cup/day)			В	A .			
Vegetables Component						-	
Offer vegetables subgroups weekly	L		T.			<u> </u>	<u> </u>
Grains Component		-					
 Half of grains must be whole grain-rich 	L	В					
All grains must be whole-grain rich			L, B				· · · · · · · · · · · · · · · · · · ·
Offer weekly grains ranges	L	В					
Meats/Meat Alternates Component						<u> </u>	
Offer weekly meats/meat alternates ranges	Г			<u> </u>			
(daily min.)	L				1		
Milk Component			· .				
Offer only fat-free (unflavored or flavored) and low-fat (unflavored) milk	L, B				1		
Dietary Specifications (to be met on av	/erage ove	r a week)			-		
Calorie ranges	L	В		T			
Saturated fat limit (no change)	L, B						-
Sodium Targets O Target 1 O Target 2 O Final target			L, B			L, B	L, B
Zero grams of trans fat per portion	L	В					<u> </u>
Menu Planning					· .		
A single FBMP approach	L	В					
							,
ge-Grade Groups					Time T		
Establish age/grade groups: K-5, 6-8, 9-12	L	В	l	. 1	1		
Establish age/grade groups: K-5, 6-8, 9-12	L	В				· · ·	
Establish age/grade groups: K-5, 6-8, 9-12		В	В				
Establish age/grade groups: K-5, 6-8, 9-12 Offer vs. Serve Reimbursable meals must contain a fruit or		В	В				
Establish age/grade groups: K-5, 6-8, 9-12 Offer vs. Serve Reimbursable meals must contain a fruit or vegetable (1/2 cup minimum)		B L. B	В				

HIGHLAND CENTRAL SCHOOL DISTRICT

320 Pancake Hollow Rd., Highland, NY 12528

OPERATIONS & MAINTENANCE DEPARTMENT Peter D. Miller, Superintendent of Buildings & Grounds

(845) 691-1046 - Fax (845) 691-1016

BOARD OF EDUCATION

October 7, 2014

OPERATIONS AND MAINTENANCE REPORT

GENERAL

- The buildings are in excellent shape after the summer cleaning. Classrooms reset and ready. The high school concentrated on making classrooms more uniform with matching furniture and colors. The school year started off well in spite of having two (2) head custodians retire.
- 19,765 pounds of mixed scrap metal was disposed of generating \$1,383.60 in revenue.

GROUNDS

- Grounds are in decent shape. Very dry. We are cleaning up brush around the middle school as time permits.
- Sports fields have been completed as necessary. Weather has been cooperative. The football field was watered in August, but due to field use we have not been able to water since the sports season began until October 1st. We also will be scheduling Friday, October 3rd for watering (the home football game is on Thursday, October 2nd).

FACILITIES

- The dishwasher in the high school kitchen has been replaced and is operative.
- The "summer" water heater in the high school has been replaced with a new unit.
- One (1) of two (2) air conditioning compressors servicing the high school library was replaced with a rebuilt unit.
- The air conditioning condenser for the high school computer lab was replaced.
- The hot water booster for the dishwasher in the elementary school is awaiting parts for a significant overhaul to keep the unit operational.
- The shades have arrived and our maintenance personnel will begin to install them soon. They are currently finishing up some necessary left over projects from the summer and addressing other items requiring immediate attention.

FACILITIES (Continued)

• We will be beginning to bring the HVAC controls online that were installed in the ECG/Johnson Energy Performance Contract. This will more than likely take considerably more time than the contractor anticipates, as we sort out issues tending to reveal themselves when better controls are applied. Johnson Controls will be providing a list of "deficiency items" discovered during the installation of the controls. These are mechanical issues, IE: valves not working properly, louvers poorly aligned or not working properly, etc. Some items relating to certain HVAC equipment may not be able to be addressed until a capital project provides for the replacement of some specific equipment, IE: circa 1964 unit vents at the middle school. All other items will be corrected in order to attain the highest return for the project in energy savings.

EQUIPMENT

• The new Bob Cat skid steer and attachments are being stored under cover in the garage at the middle school. The middle school and elementary schools are primarily where this equipment will be used.

SCHOOL BUS MAINTENANCE

- As of 10/2/2014, in this year's inspection cycle, forty-six (46) buses have been inspected; two (2) failed, yielding a 95.65% passing rate.
- Mechanic/Bus Drivers have been being used to assist with afternoon sports team drop offs at area schools. This has put us slightly behind on preventive maintenance. We have a DOT inspection on October 2nd. We are prepared for this appointment with six (6) buses to be inspected.

PERSONNEL

- Interviews were held October 1st, 2014, for the elementary school head custodian position (open due to retirement). A recommendation will be provided to the Superintendent for BOE approval.
- Both the elementary school and the middle school are currently short staffed due to the retirements of the head custodians and the provisional appointment of the middle school head custodian from within. Qualified substitutes are difficult to come by; the search continues.
- Two (2) qualified (CDL B/P/S) custodians have been filling in, as necessary, on morning and evening bus runs.
- One (1) of the two (2) grounds men is out on a medical for a month, minimum.

Highland Central School District

Pete Watkins, Athletic Director 845-691-1031 FAX 845-691-1033

To: Mrs. Haab
From: Pete Watkins
Date: October 1, 2014
Subject: Board Update

- There are currently 245 Varsity and JV athletes and 77 Modified athletes for the fall 2014 season.
- ➤ Varsity Football is off to a great start. They are 4-0.
- The Varsity Boys Soccer will make the sectionals in class B.
- The homecoming football game will be October 17th against O'Neill at 7pm.
- The Black and Blue Bowl will be played at Marlboro on Friday, October 24th at 7pm.
- Cheerleading will officially become a sport during the winter season. There will be specific rules and regulations governing the sport and competitions. All other cheerleading will be considered side line cheering and there will be no stunts and tumbling allowed.

Thank you,

Pete Watkins PW/esm

Highland Central School District

Pete Watkins, Athletic Director 845-691-1031 FAX 845-691-1033

To:

Mrs. Haab

From: Date:

Pete Watkins

Subject:

October 1, 2014 Board Update

I would like to recommend to continue a merge with Marlboro Central Schools for the winter 2015 sports season for Varsity Boys Swimming.

Thank you,

Pete Watkins PW/esm

Pete Water



1. Superintendent's Conference Days

- **a. Sept. 2:** I've included a "Wordle" of the results of the whole staff response to the Simon Sinek video. Staff was asked to share the words that were most important to them as they thought about a district why. I logged them all, then fed the document into the online wordle application. The larger the word, the more people chose that word as an important concept for them. I shared the wordle with staff Sept. 26.
- b. September 26: We had another successful supt. conference day last Friday. We brought all district staff together to "vote" on the vision statement they felt best reflects the direction they see for Highland. We presented 3 different options, I've included the results of the vote in this packet. From here, we hope to have a BOE retreat with Administration to discuss the choice and determine a specific vision and mission for the whole district. In addition to choosing a statement, individuals were asked to submit suggestions for their department on how we should approach the vision and what we should use to measure our progress toward the vision. I will be sharing the suggestions with departments and buildings to be used in ongoing PD events. After we met with all staff in the morning, people returned to buildings for specific activities. The High School moved through technology seminars, the Middle School scored their schoolwide writing prompt and the Elementary School worked in grade levels looking at assessment data and worked on common assessments in math. Support staff also received training. TA's and Aides received training in APE support strategies and TA's attended a mandated reporter refresher. Bus Drivers participated in recertification training. There were also district wide meetings of the PE, Music and School Psychologists, OT/PT, etc.
- c. October 10: Our first half day conference day of the year will happen next Friday. Teachers will be looking at data and working on SLO and Local score target setting. We hope to provide training for TAs and Aides on classroom management strategies. As we finalize the agenda we will be adding a few more activities for Food Services and other groups.
- **d.** October 31: We are looking at Curriculum alignment conversations within departments and between grade levels.

2. Guide to Common Terms in English Language Arts

I have included the final result of the ELA writing guide that the High School English teachers created this summer. Each student received a copy of the guide. Teachers plan to use it regularly with their writing assignments.

3. State Accountability Designation

We have started the LAP (Local Assistance Plan) process for the Elementary School. We have a team of teachers looking at last year's LAP and noting areas of improvement and areas for continued work. The LAP must be completed and shared with the BOE by early November. I will be discussing the implications of the plan more fully in my presentation.

Friday, September 26, 2014

7:30-8:00 am

Light breakfast, High School Cafeteria

8:00-8:30 am

Focusing our "Why?", Vision and Mission

All faculty and staff
High School Auditorium

8:30-9:00 am

All faculty and staff
High School Auditorium

Building a Better Future, Together

Deborah Haab, Overview of Capital Project

9:00-10:00 am

Elementary School Staff (except those listed below) High School Auditorium Overview of Office 365

Carol Potash

9:00-10:00 am

High School Gymnasium High School Chorus Room HS Library Conference Room HS Library Media Center Room E-38 **Special Area Department Meetings**

Physical Education staff, John Buonomono
Music Department staff, Lynda Keech
Security Staff, Meghan Connors
School librarians, District Spelling Bee, Robin Hecht
School Psychologists & all related service providers,
Barbara Chapman

9:30-11:30 am Room E-34 then

High School Gymnasium

Adaptive PE Training

All district classroom Aides and TAs, Mike Milliman

11:30-12:00 pm

Room E-38

Mandated Reporter training for Teaching Assistants

All district TAs, Sarah Dudley-Lemek

9:30-12:30 pm

Room C-33, High School

Bus Driver Refresher Course

All bus drivers, Betty Hughes

2:00-3:00 pm

Office Staff from each building D-1

Overview of Office 365

Carol Potash

^{*}All other faculty and staff report to your building or assigned area. Building agendas will be sent separately.

^{*}Lunch is on your own, according to the time specified by building principal or supervisor.



Elementary School September 26, 2014

8:00 am-10:00 am: Report to High School for District-wide activity

ES Computer Lab	Review NYS Test Results by standard	within grade levels
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Grade(s)	Time
3	10:30 – 11:15 am
4	11:30-12:15 pm
5	1:00-1:45 pm
K-2	2:00-3:00 pm

Complete BARS Scavenger Hunt and submit to Main Office before the end of the day (this can be completed prior to Friday as well)

Working within Grade Levels:

- 1. Share summer work accomplishments
- 2. Review Major, Supporting, and Additional Clusters and discuss integration
- 3. Complete Vocabulary Lists on Common Drive by grade level
- 4. Identify and list existing common math tests and those that are needed
- 5. Edit/modify draft tests as needed
- 6. Begin creating new tests if needed at grade level
- 7. Give input on Math Practice posters

Highland High School



Agenda for Friday, September 26, 2014.

After Mrs. Haab has finished with the agenda in the auditorium, the High School Faculty will have the opportunity to participate in some technology / data workshops. Please rotate with your group as follows:

Group Assignments

BLUE	YELLOW	WHITE	Blended Learning
Bakatsias	Driller	Forman	Reid
Bowman	Fonda	Heath	Buonamano
Bragg	Gruner	Manganiello	Cozzolino
Castellanos	Horn	Masson	Saylor
Keech	Lynn	Meisel	Santagada
Miller	McFarland	Moriarty	Pesano
Skrabak	Mosimann	Petrosoff	Otis
Sylvestre	Nelson	Rebecchi	
Tatum	Sgro	Snyder	
Whiston	Simpson	Witte	

Room Assignments

	A102 – BARS	A103 – Lightning Grader	D1 – Office 365	Lib. Media Room – Blended Learning
9:00 - 10:00	Blue	White	Yellow	
10:00 - 11:00	Yellow	Blue	White	
11:00 - 12:00	LUNCH			BL Group
12:00 - 1:00	White	Yellow	Blue	
1:00 - 2:00		All – Blended I	Learning Share	
2:00 - 3:00	-	All – Data-Mining – Ind	dividual Target Sett	ting



RESULTS

Option 1

To facilitate the progress and encourage support of the foundation of civilized society through learning and education which results in a thriving community, citizenship, increasing opportunities and legacies that make a community proud.

25

Option 2

HCSD fosters a creative and supportive learning community that:

*encourages individual and collaborative problem solving

*inspires innovation

And motivates by modeling citizenship and empathy through meaningful experiences for all.

35

Option 3

HCSD strives to create a safe and caring student-centered environment in which children are the priority and are inspired to make connections with content, learning and the community allowing them to become life-long learners.

130



citizens... - **≣motivate**

HIGHLAND CENTRAL SCHOOL DISTRICT

Business Office, 320 Pancake Hollow Road, Highland, New York 12528 Phone: (845) 691-1008 ~ Fax: (845) 691-1003

TO:

Deborah Haab, Superintendent of Schools

FROM:

ouse murel Louise M. Lynch, School Business Administrator

DATE:

September 25, 2014

RE:

"REVISED" ACCEPT DONATION & BUDGET INCREASE

Please have the Board authorize the following resolutions:

BE IT RESOLVED that based upon the recommendation of the Superintendent of Schools the Board of Education rescind the motion of August 19, 2014 approving the budget increase.

FURTHERMORE BE IT RESOLVED that based upon the recommendation of the Superintendent of Schools the Board of Education approve the budget increase (with revisions) of \$2,430.

Appropriations Maintenance Repairs Regular Day Inst. – MS	Total \$2,430 A1621-444-08-0000 A2110-501-02-0000	Total \$2,030 Total \$ 400
Revenues Gifts & Donations	Total \$2,430 A2705	Total \$2,430

Cc:

Lisa Cerniglia, District Clerk Peter Miller, Director of Buildings & Grounds Dan Seyler-Wetzel, Principal Meghan Connors, Assistant Principal Carol Robinson, Treasurer